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ABSTRACT

This publication provides a detailed look at the regional public library system for 1981 and presents detailed funding, programming, and staffing information on Texas library systems for use by librarians, trustees, and system staff. Collected from personal contacts and documents and based on certain assumptions or knowledge, the data are intended to draw as accurate a picture as possible of the state library system. The narrative introduction presents a legislative history of Texas systems, a summation of funding for the past 6 years, a review of system membership criteria, and an explanation of accreditation. A statewide overview contains a system map, a table of 1981 membership, the Library Systems Act Advisory Board roster, and the composite Long-Range Planning Matrix of System programs. In the programs section, the information provided for each system includes program abstracts, the collection development incentive formula, 1981 performance objectives, and a list of member libraries. The summary budget analysis section provides the details of the 1981 systems budgets and graphs and charts display this information for the past 5 years. A reader response form is provided for feedback comments, criticisms, and suggestions. (Author/RAA)

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TEXAS LIBRARY SYSTEMS & SERVICES

A Description of the Programs and Budgets for FY 1981

Compiled by

Edward Seidenberg

Mitchell Gidseg

TEXAS STATE LIBRARY

AUSTIN

1981

IR010 354

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PREFACE

The purpose of this publication is to provide a rather detailed look at the regional public library systems in Texas as they exist in 1981. Public librarians, trustees, and system staff have all expressed interest in knowing more about the funding, programming, and staffing of Texas library systems. It is hoped that this publication will address many of the general issues that have been raised by both Texans and those from other states.

The information compiled here has been collected from personal contacts and documents. In some cases, the data had to be derived based on certain assumptions or knowledge. Every effort has been made to present as accurate a picture as possible; although the authors acknowledge that some misrepresentations may have occurred, it is hoped that these inaccuracies are as slight as possible.

Following the Table of Contents, the narrative introduction presents the legislative history of Texas systems, a summation of funding for the last six years, a review of system membership criteria and an explanation of how accreditation is done.

The Statewide Overview section contains a map of the systems, a table summarizing 1981 membership, an alphabetical list of current members, the Library Systems Act Advisory Board roster and the composite Long Range Planning Matrix of system programs.

In the Programs section, the following information is provided for each system: program abstracts, collection development incentive formula, 1981 performance objectives, and a list of member libraries.

The Summary Budget Analysis section provides detailed breakdowns of the 1981 system budgets. A number of the tables and graphs show this information for the last five years. Although the Interlibrary Loan Program is funded separately from the system grant contracts, the headquarters libraries are the same. The budget for each of these contracts is broken down into similar line items for comparison and analysis purposes.

The authors have included a response form to enable the reader to submit comments, criticisms and suggestions. The importance of this step in the publications process cannot be overlooked. Because the publication is meant to be of maximum usage to the reader, any comments regarding the information needed or the format of presentation will be considered in the design of future issues. Your feedback is actively solicited.

Edward Seidenberg
Mitchell Gidseg
May 1, 1981

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INTRODUCTION

General Background

In 1969, the Texas Legislature passed the landmark State Library Systems Act, culminating years of planning and work by the Texas Library Association and the Texas State Library. With the passage of this Act, the importance of the public library as a vital information delivery system responsive to the education, informational, and cultural demands of a growing Texas population was underscored. Passage of the Act further signaled the Legislature's receptiveness to appropriate funds for the development of regional library systems.

The State Library Systems Act stemmed from the "Skeletal Plan for State-Wide Library Development," prepared by the Texas Library Association to foster the cooperative development of libraries. Based on the premise that no library has all of the in-house resources adequate to serve the complete needs of its constituency without the resources of other libraries, the Act was designed to alleviate, on a regional basis, the problems created by the uneven distribution of resources and services in the state.

At the time that the state system was organized, Texas was divided into ten regions, each of which contained a large urban public library designated as the headquarters (Major Resource Center) for the region's system operations. These ten Major Resource Center (MRC) libraries receive an annual contract from the Texas State Library based on a plan of service developed by the system staff, member librarians, and a system advisory council (consisting of six lay representatives).

These grant contracts enable them to perform certain cooperative services of benefit to all the libraries of their respective systems. The service programs of the system vary one to another, depending upon the unique characteristics and needs of the particular region. The nature of each system's program is determined at the local level, although general guidance is provided by the State Library.

The governing body of the Texas Library System is the Texas State Library and Archives Commission, which is also the governing body of the Texas State Library. Accountable to the Governor and the Texas Legislature for the effective administration of the system's programs, the Commission biennially approves rules and regulations for the administration of the system.

The State Library Systems Act Advisory Board is appointed by the State Library and Archives Commission and advises the Commission and the Texas State Librarian on policy matters involving accreditation of system member public libraries, development of criteria for system membership, and review of programmatic guidelines for evaluating system plans of service and long-range plans. At the request of the MRC Directors, the Commission recently charged the Board to study and review the Act, recommending necessary changes to improve its scope, administration, or other aspects; three interested citizens were appointed to work with the Board on this study.

Inherent in the systems concept in Texas is a respect for the autonomy of the individual library, combined with a recognition that the strength of each library's service program is predicated on the strengths of all public libraries

in the state. By offering an opportunity for libraries to share resources and expand their services through programs they help design on the regional level, Texas citizens should be provided with greatly improved services from their public library.

System Programs

As stated, the ten regional system offices are required to develop, with the advice and approval of the MRC Director, member librarians, and the system advisory council, an annual plan of service which must be submitted to and approved by the Texas State Library. Programs that are a part of each system plan are developed based on the assumption that sharing resources results in increasing services while decreasing costs. For instance, many of the systems offer cooperative purchasing programs for the benefit of all of the member libraries of the system. Because all orders for materials are handled centrally, the systems are able to negotiate sizeable discounts with wholesale vendors. In some cases, this discount also extends to member libraries of the system for materials purchased with local funds. For the typical small Texas public library, this discount is substantially higher than what it could negotiate locally. Through the centralized acquisitions programs, Texas public libraries have increased their library material collections through the purchase of over 270,000 items in 1980; since 1975, 1,479,195 books, films, microfilms, and audiovisuals have been purchased with system monies. Funds are allocated to members based on a locally determined formula; each of the formulas incorporates an incentive factor to encourage local communities to increase library funding.

Systems also benefit libraries by providing specialized services that would be much too costly for smaller communities to provide otherwise. For example, all systems now provide access to extensive film collections from which public libraries may borrow. Because of the extremely high cost of providing film service, only a handful of large, metropolitan libraries could circulate films to their patrons prior to the advent of the systems program; now, however, all system member libraries can loan films to individuals and civic groups, or make these films available through local public library programming. Since 1975, the number of persons viewing system films has increased from 197,615 to 4,371,634. In the last six years, over 15.8 million Texans viewed system films.

Technical assistance and personal consultation are two other services provided by the systems to local library staffs, board members and public officials. Workshops, on-site consultations, and training manuals also are regularly offered by all ten systems to upgrade the skills of people involved in local libraries. In 1980, 94,000 persons received technical assistance and 9,500 hours of continuing education were spent at the 84 workshops. To meet specialized needs, a number of systems provide funds to enable local libraries to contract with outside consultants; assistance in building planning, collection analysis, and community surveying has been provided.

Library systems also provide Texas' larger communities with special services and programs which would otherwise be difficult to afford under tight local budgets. Some larger systems are currently engaged in planning and operationalizing automation projects which produce union catalogs of the bibliographic holdings of participating libraries. A computerized circulation system has been implemented partially in one system and is being discussed in others.

Other services which are available through some of the library systems include:

- publicity services: public information materials are produced, printed and purchased to help libraries promote their services; over 616,000 pieces of publicity were distributed in 1980;

- special programming: in addition to the film programs, systems supply materials and equipment to conduct informational or cultural programs; over 38,000 people attended these programs last year;

- rotating print collections: collections of young adult books, large print titles, Spanish language materials, and other popular books are rotated among member libraries to augment the local collections; almost 82,000 books were checked out of these collections in 1980;

- audiovisual collections: systems have collections of different audiovisual materials which include art prints, sound filmstrips, and audio cassettes; almost 13,000 of these were borrowed last year;

- reference services: one system provides a staff of trained reference specialists to assist local librarians in answering reference questions; searches of computer data banks can be provided; other systems are considering this type of program; over 1,400 questions were received last year;

- resource sharing: a number of systems offer local residents the right to use any member library in the system; over 5,600 books were borrowed in these reciprocal borrowing programs; another 1,400 were provided by intra-system interlibrary loan;

- Books-by-Mail: almost 109,000 items were loaned to Texans through the mail by nine of the systems; although most of these persons live in rurally isolated counties without library service, some systems extend service to homebound persons in urban areas also.

System Funding

Although the Texas Library System was established by the state legislature in 1969, funding was not made available until 1971, when $50,000 was appropriated by the Texas Legislature. With this appropriation, only minimal activity was possible and systems development remained relatively dormant.

To test the viability of the systems concept, the Texas State Library awarded $1.8 million in federal Library Services and Construction Act Title I funds to the ten regional systems in FY 1975. In that year 233 public libraries (serving 83.3 percent of the state's population) participated in system programs.

Then, in SFY 1976, the system received the first meaningful state appropriation in the amount of $1.08 million. Together with the federal appropriation for that year of $1.7 million, the systems expanded their programs to include 16mm film-lending libraries; books-by-mail programs; and a reference back-up service. The number of member libraries participating in the system increased to 247 with 86.02 percent of the state's population residing in communities served by member libraries.

Total system funding in SFY 1977 reached an unprecedented $3,920,000, including $2.06 million in state funds and $1.86 million in federal funds. Approximately 56 percent of the budgets was allocated to collection development; of this amount $832,000 (38 percent) was budgeted to upgrade the holdings of the ten MRC libraries. Approximately 21 percent was allotted for 16mm films and audiovisual equipment while the books-by-mail programs received 3 percent of system funds. Other programs initiated during this fiscal year included oral history taping programs and a speaker's bureau. The number of member libraries continued to increase with 268 libraries accredited.

Of the $3.92 million granted to systems in SFY 1978, $2,134,803 was state appropriated, and $1,785,197 was appropriated from LSCA Title I. Thus, state funding was 54.5 percent of the total system budget -- a significant increase from the $50,000 originally appropriated by the state in 1971. Services were expended in each system to include service to unserved counties, as mandated by the newly-adopted Rules and Regulations. A total of 282 public libraries were qualified for membership during this fiscal year.

In SFY 1979, funding remained constant at $3,920,000 ($2,103,380 state funds and $1,816,620 federal funds). This represented a 1.5 percent cut in state funds. Automated circulation projects continued in at least two systems, as well as other more traditional programs such as extension loan collections, reciprocal borrowing, collection development and film-lending libraries. A total of 288 public libraries participated.

In 1980, total funding remained a constant $3.92 million which included state funding of $2,092,764. In this year, systems began a period of retrenchment. Faced with high inflationary increases in materials, operating costs, and staff salaries, the extension of new programs was halted. In some systems, consulting visits were limited; costs were shared in providing workshops under co-sponsorship; rotating collections were continued, but without the purchase of new items. One system, with six unserved counties in its boundaries, terminated the Books-by-Mail program. A total of 294 public libraries were accredited as system members.

In 1981, the budget was again $3.92 million; a 3.2 percent cut in state funds thus required federal funding to $2,684,355 to make up the difference. With 298 member libraries, the systems remain an important force promoting library development in the state. Although the spirit and dedication to improvement have remained strong, some services may be entering their final year of existence.

System Membership

To become a member of the Texas Library System, a public library must meet minimal criteria relating to local per capita support, number of books owned, number of hours of weekly public service, and staffing. Participating libraries must be annually accredited as system members and meet minimum criteria for six classifications of public libraries based on population served.

OUTLINE OF CRITERIA FOR MEMBERSHIP FOR FY 1982 and 1983

Population Served	Per Capita Support	Materials Collection	Hours of Access	Staff
200,001 and over	$2.80	one item of library materials per capita or expend 25% on library materials*	not less than 64 hours per week	six professional librarians** and one additional librarian for every 50,000 persons served***
100,001 - 200,000	$2.40	one item of library materials per capita or expend...*	not less than 54 hours per week	four professional librarians** and one additional librarian for every 50,000 persons served***
50,001 - 100,000	$2.20	one item of library materials per capita or expend...*	not less than 48 hours per week	at least two professional librarians**
25,001 - 50,000	$1.80	one item of library materials per capita or expend...*	not less than 40 hours per week	at least one professional librarian**
10,001 - 25,000	$1.50	one item of library materials per capita or expend...*	not less than 30 hours per week	have a staff member who is employed in library duties at least 30 hours per week
10,000 or less	$1.20 or $5,000 whichever is greater	one item of library materials per capita or expend...*	not less than 20 hours per week	have a staff member who is employed in library duties at least 20 hours per week

* See Rule 2.9 for full text of Rule.

** A professional librarian is defined as a librarian holding an ALA accredited fifth-year degree in librarianship or master's degree from an ALA accredited library school.

*** An additional professional librarian must be assigned to System duties if the library is a Major Resource Center.

The chart above simply summarizes criteria for system membership. Full explanations of these criteria as well as policy statements on provisional and probational membership are included in the Rules and Regulations.

Other requirements for membership state that each library:

a) Be a legally established library.

b) File a current and complete annual report with the Texas State Library.

c) Receive at least 50 percent of the funds required for system membership from city and/or county appropriations.

d) Must provide library service at no charge.

e) Must file a statement saying no person shall be denied any library service because of race, creed, or national origin.

f) Maintain or increase local operating expenditures.

g) Have a telephone with a listed number.

Some of the above criteria require a library to meet or exceed a certain per capita requirement. Thus it is necessary to know the manner in which the population served by the library is computed. Rule 2.1 gives the following definition of population served:

For a city and/or county spending public monies for public library service, the population served by a public library is the population in the most recent decennial census or official population estimate of the U.S. Department of Commerce, Bureau of Census. Calculations will be based upon the following:

a) In counties with one or more public libraries that do not spend any county funds, each library is credited with serving only the city population in which it is located.

b) In counties with only one public library and that library spends county funds, the library is credited with serving the entire county population.

c) In counties with one or more public libraries that spend both city and county funds, the libraries that spend county funds are credited with serving their city population plus a percentage of the population living outside the cities. This percentage is the ratio of each city's population to the total of all the populations of cities with public libraries within the county.

d) In counties with a county library and one or more city libraries that spend county funds, the city libraries that spend county funds are credited with serving their city populations plus a percentage of the county population living outside the cities. The percentage is the ratio of each city's population to the county population. The county library serves all county residents not served by a city library.

Because a library is accredited as a system member on the basis of expenditures, and not its projected budget, some confusion may be clarified by the following table.

(1) Local Fiscal Year	(2) Column 1 expenditures are reported to TSL in this calendar year	(3) TSL uses the expenditures to accredit for membership in this state fiscal year	(4) Source of Population statistics
1975	1976	1977	1970 Census
1976	1977	1978	1970 Census
1977	1978	1979	1970 Census
1978	1979	1980	1970 Census
1979	1980	1981	1970 Census
1980	1981	1982	1980 Census
1981	1982	1983	?
1982	1983	1984	?
etc.	etc.	etc.	?

Due to a recent change in the Act, the State Library has begun using either the most recent Census figures or the most recent population estimates from the Bureau of the Census to determine the local population size. Column 4 shows the sources of the population statistics. Thus, for membership in 1981, the 1970 Census was used. Because it cannot be anticipated when future estimates will be available the question marks (?) indicate that the source of this data for future years is not yet known.

System Long Range Plans

The following pages show the plans for all systems through 1986 in matrix form. A list of potential system services is correlated with each fiscal year from 1980 to 1986.

These plans assume that total system funding will remain constant at the current level of $3.92 million. They also assume no drastic population shifts which would affect the size of a system's grant.

SYSTEM PLANNING MATRIX

The matrix begins by showing the services offered by each system in fiscal year 1980 (September 1, 1979 to August 31, 1980). To reduce confusion, it should be assumed that a service will continue until it is shown as being discontinued. For example, if a system first offers the service in 1981, it will be offered through 1986 unless the notations show that they plan to end the service.

To save space the following codes are used:

1 - Abilene (Big Country Library System)

2 - Amarillo (Texas Panhandle Library System)

3 - Austin (Central Texas Library System)

4 - Corpus Christi (South Texas Library System)

5 - Dallas (Northeast Texas Library System)

6 - El Paso (Texas Trans Pecos Library System)

7 - Fort Worth (North Texas Library System)

8 - Houston (Houston Area Library System)

9 - Lubbock (West Texas Library System)

0 - San Antonio (San Antonio Area Library System)

"()" - indicates no growth; the services, materials, or equipment already purchased will continue to be available, but nothing new will be added;

"*" - an optional service, usually at the discretion of the local library;

"/" - indicates that the service will end in that system in that year;

"?" - indicates a service under consideration.

LONG RANGE PLANNING
SYSTEM SERVICE MATRIX

TEXAS REGIONAL LIBRARY SYSTEMS: COMPILED

ASSUMED FUNDING LEVEL:

$3.92 million, or 16¢ per capita

	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986
I. LIBRARY MATERIALS AND EQUIPMENT							
A. Printed Materials (Collection Building)							
1) Collection Development Allotments for Individual Libraries: a) MRC libraries	All Systems						
b) area libraries	All Systems						
c) community libraries	All Systems						
d) non-member libraries	1 6 0		1/				
2) Book Rental Plans	12*5679	4?					
3) Periodical Subscriptions (non-library science)							
4) Subject Specialization Purchasing Program Among Members		4?	5?				
B. Print (Resource Sharing)							
1) ILL Among Libraries Within System	5						
2) Reciprocal Borrowing	1 2 5	1/					8
3) Rotating Collection: a) general collections							
b) specialized or subject collections	3 9	(9)/4?	5?				
4) Extended Loan Collections	1 2 3						
5) Gifts of Discards, etc.	123455790						
6) Union Catalogs or Lists: a) books	5	4?	3				
b) periodicals	3	3 4?		3 0		3	

	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986
C. Non-Print (Collection Building)							
1) Hardware Purchases for Libraries:							
a) 16mm projectors	134678	0 5*	0	0	0		
b) 8mm projectors	4 7	5*					
c) filmstrip projectors	1 4 6 7	5*					
d) video	4* 7	5*					
e) microfilm readers	3 4 7 0/	5*					
f) other AV equipment	4 6 7 8	5*	0				
2) Collection Development for Individual Libraries							
a) 16mm film							
b) 8mm film	5*						
c) filmstrips	15*6780/						
d) videotapes		5*					
e) microforms	4 5 7 8 0						
f) art prints, sculpture	6 7	5*					
g) audiocassettes, phonorecords	45*6780/						
h) other AV software	7 0/	5*					
3) Other: Extended Loan: Audiocassettes	2						
D. Non-Print Software (Sharing)							
1) ILL: Intrasystem	5						
2) Reciprocal Borrowing: Intersystem	5 7						
3) Union Catalogs or Bibliographies	3/ 5 8 0	4?					
4) Rotating Collections:							
a) 16mm films	257890					(9)	(9)
b) 8mm films	4						
c) filmstrips	6 9	1 (9)/		0			
d) videotapes	7			5 0	5 0	5 0	
e) art prints, etc.	2 6						
f) audiocassettes	2						
g) other AV software							

	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986
5) Spot Booking Collections:							
a) 16mm films	All Systems	(0)			9/		
b) 8mm films	1						
c) filmstrips	9 0	9/ 0	0/				
d) videotapes							
e) other AV software							
E. Audiovisual Support Services							
1) Hardware Maintenance & Service Contracts	5 6 8	0	0/				
2) Purchase of Supplies for Libraries	6	1/					
3) Automated Film Booking System							8
4) Libraries Have Discretion to Use Collection Development Allotments to Purchase Equipment, Audiovisuals, or Services	1 4 7 8 0	5					
II. DIRECT SERVICES TO USERS							
1) Informational, Cultural, Educational, Recreational Programs (via TV, on-site, mobile unit, etc.)	2						
2) Speakers' Bureau (for programs in libraries)	0/	4?					
3) Books-by-Mail:							
a) to homebound	134567	7/					
b) to institution residents	3 4 5 6 7	7/					
c) to unserved counties	123456780	7/					
d) to partially served counties	3 4 6 7	7/					
e) to counties with only non-member libraries	3 4 6						
f) to counties with member libraries	3 4* 6 7	7/					
4) "Portable" Buildings in Unserved Counties							
5) Deposit Stations in Unserved Areas							
6) Place Catalogs in Public Locations in Unserved Areas	5						

	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986
7) Bookmobile Services							
8) Oral History Taping Project							
9) Adult Learning Centers							
III. SYSTEM ADMINISTRATION							
1) Establishing & Maintaining System Office (personnel and fiscal monitoring)	All Systems						
2) Planning & Documenting System Programs	All Systems						
3) Budgeting & Contract Negotiation	All Systems						
4) Evaluation of Services	All Systems						
IV. PERSONNEL DEVELOPMENT AND CONSULTING							
1) Library Science Materials:	1 2 3 (4)						
a) central professional collection	5 6 7 9 0		(9) 0/	5?/			
b) purchase books for local libraries	2*35*68	4*					
c) subscribe to journals for local libraries	12*35*690		8				
2) General Consulting (by system staff)	All Systems					9 phone only	
3) Specialized Consulting:							
a) reference	123457890	9/					
b) legal	8	4?*					
c) automation	5 8	4?*				2?	
d) construction	3 5 7 8 9	4*? 9/					
e) media	2345789	9/					
f) needs assessment	1 3 5 7 8 9	4*? 9/					
g) collection analysis & development	All Systems	9/					
h) library effectiveness	135789	4*? 9/					
i) public relations	123456789	9/					
j) service to special clientele (e.g., business, minority, children)	2 3 5 8 9	9/					

	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986
k) management & administration (e.g., budgeting, personnel, policies & procedures)	2345789	9/					
l) other (please specify)	3* 5						
5) Personnel Training and Recruitment:							
a) workshops	All Systems				9/	0/	
b) workshop follow-up	2 3 5 8						
c) training manuals	5 8	2					
d) tuition reimbursement	1 2 3*	1/					
e) reimbursing correspondence courses							
f) contract for extention courses taught within system							
g) recruitment and placing assistance	3 4 5 8						
V. CENTRALIZED SUPPORT							
1) Public Relations & Communications:							
a) printing and graphics for individual libraries	3 6 7 0	7/		0/			
b) media advertising to promote library service	1 3 5 8						
c) system newsletters and system promotion	All Systems		(9)	(9)	9/		
2) Central Services (using local monies):							
a) centralized ordering	7						
b) centralized processing							
c) centralized cataloging:							
i. pre-processed	2 5 7						
ii. manual	2*						
iii. automated	2*						
3) Automated Circulation System	8		5?			2?	

	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986
4) Binding							
5) Storage of Little Used Materials							
6) Assisting Libraries with Materials Selection:							
a) selection periodicals purchased for libraries	3 5* 6 7 0	2*	8				
b) selection aids (e.g., BIP) purchased	1 2* 5* 6 7	4*					
c) selection aids (e.g., core lists) developed by system	1367890	2 4? 9/					
d) materials examination center	3						
7) Reference Back Up	4						
8) Reference Data Base Searches	4						
9) Microfilming of Local Newspapers	5*						
VI. OTHER SERVICES OR ACTIVITIES (please specify)							
Phone credit cards for members	5						
Pre-processed system purchased materials	4* 5						
In-house education materials	5						
Slide-tape productions by local libraries	4						
Lease feature films	4						

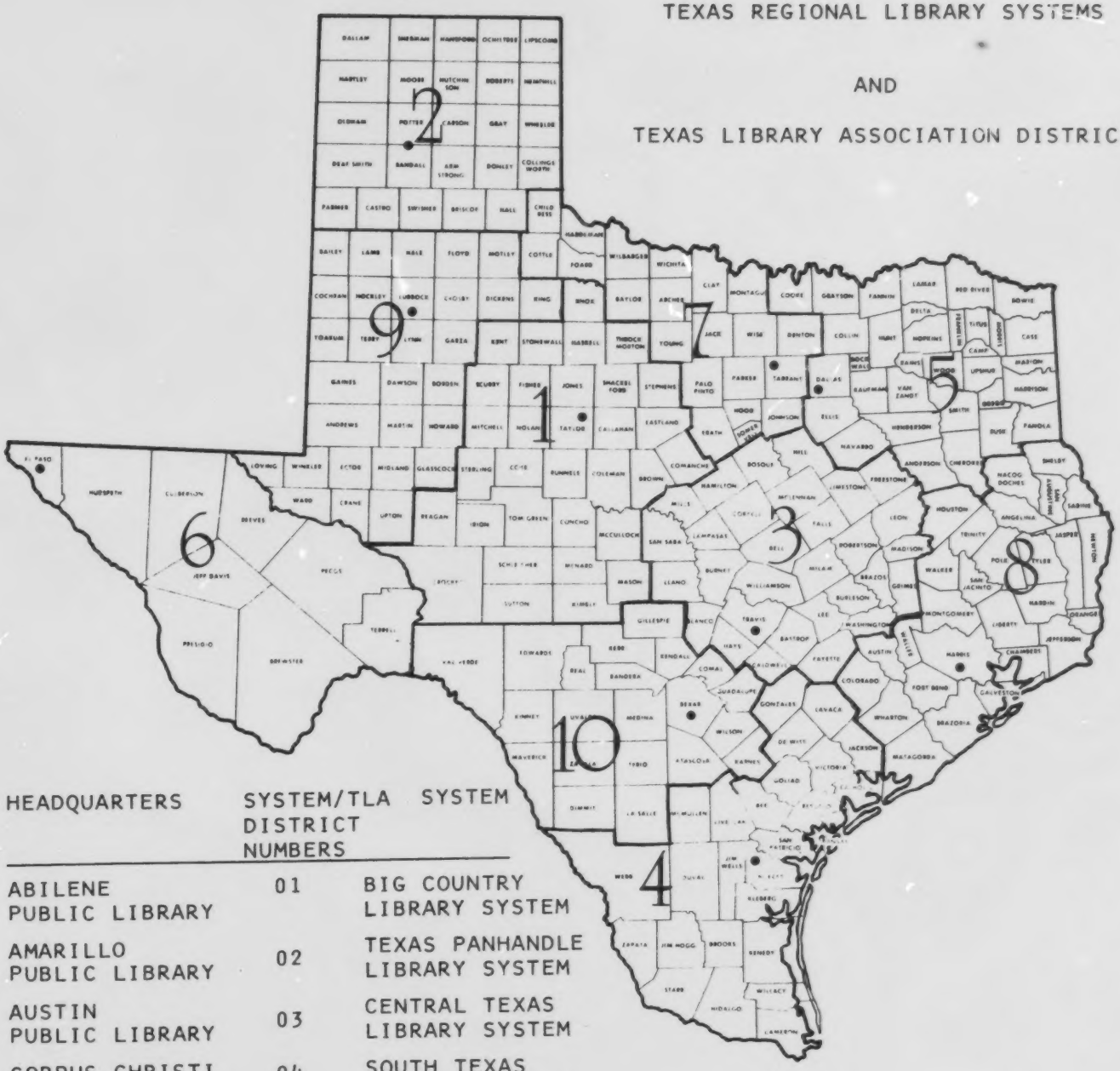
LIBRARY SYSTEMS ACT ADVISORY BOARD

	Term Expires:
Mrs. Cynthia Bennett Director Lewisville Public Library 151 West Church Lewisville, Texas 75067	9-1-81
Mr. Irwin Sexton Director San Antonio Public Library 203 South St. Mary's St. San Antonio, Texas 78205	9-1-83
Dr. Brooke Sheldon Director Graduate Library School Texas Woman's University Box 22905, TWU Station Denton, Texas 76204	9-1-82
Mr. Paul Vagt Chairman Tarrant County Junior College 828 Harwood Road Hurst, Texas 76053	9-1-81
Ms. Christina Woll Consultant El Paso Public Schools P.O. Box 20100 El Paso, Texas 79998	9-1-83

TEXAS REGIONAL LIBRARY SYSTEMS

AND

TEXAS LIBRARY ASSOCIATION DISTRICTS



HEADQUARTERS	SYSTEM/TLA DISTRICT NUMBERS	SYSTEM
ABILENE PUBLIC LIBRARY	01	BIG COUNTRY LIBRARY SYSTEM
AMARILLO PUBLIC LIBRARY	02	TEXAS PANHANDLE LIBRARY SYSTEM
AUSTIN PUBLIC LIBRARY	03	CENTRAL TEXAS LIBRARY SYSTEM
CORPUS CHRISTI PUBLIC LIBRARIES	04	SOUTH TEXAS LIBRARY SYSTEM
DALLAS PUBLIC LIBRARY	05	NORTHEAST TEXAS LIBRARY SYSTEM
EL PASO PUBLIC LIBRARY	06	TEXAS TRANS PECOS LIBRARY SYSTEM
FORT WORTH PUBLIC LIBRARY	07	NORTH TEXAS LIBRARY SYSTEM
HOUSTON PUBLIC LIBRARY	08	HOUSTON AREA LIBRARY SYSTEM
LUBBOCK CITY-COUNTY LIBRARY	09	WEST TEXAS LIBRARY SYSTEM
SAN ANTONIO PUBLIC LIBRARY	10	SAN ANTONIO AREA LIBRARY SYSTEM

SUMMARY OF FY 1981 SYSTEM MEMBERSHIP

SYSTEM	POPULATION SERVED (1970)*	POPULATION SERVED (1977)	# OF LIBRARIES
Big Country (Abilene)	305,182	322,846	21 - 19 Fully-Qualified 1 Provisional 1 Probational
Texas Panhandle (Amarillo)	304,788	326,402	21 - 20 Fully-Qualified 1 Provisional
Central Texas (Austin)	792,500	980,209	35 - 33 Fully-Qualified 2 Provisional
South Texas (Corpus Christi)	896,104	1,026,703	21 - 18 Fully-Qualified 1 Provisional 2 Probational
Northeast Texas (Dallas)	2,056,887	2,286,209	53 - 47 Fully-Qualified 2 Provisional 4 Probational
Texas Trans-Pecos (El Paso)	370,006	450,027	9 All Fully-Qualified
North Texas (Fort Worth)	965,731	1,054,569	39 - 35 Fully-Qualified 4 Probational
Houston Area (Houston)	2,682,180	3,254,499	51 - 47 Fully-Qualified 4 Probational
West Texas (Lubbock)	585,412	623,340	25 - 21 Fully-Qualified 1 Provisional 3 Probational
San Antonio Major Resource System (San Antonio)	1,080,647	1,240,018	23 - 21 Fully-Qualified 1 Provisional 1 Probational
TOTALS	10,039,437	11,564,822	298 270 Fully-Qualified 9 Provisional 19 Probational

*SFY 1981 system accreditation was based on 1970 U.S. Census figures. In future years, most recent population estimates will be used.

SYSTEM MEMBER LIBRARIES
TEXAS LIBRARY SYSTEM
STATE FISCAL YEAR 1981

MRS	LIBRARY
ABI	ABILENE
COR	Alice
DAL	Allen
EP	Alpine
AMA	AMARILLO
HOU	Anahuac
LUB	Andrews
HOU	Angleton
FW	Arlington
ABI	Aspermont - New
SA	Atascosa County Library System
DAL	Athens
AUS	AUSTIN
FW	Azle
ABI	Baird
ABI	Ballinger - New Ann. Per Cap. 1
SA	Bandera
AUS	Bartlett
AUS	Bastrop
HOU	Baytown
HOU	Beaumont
FW	Bedford
HOU	Bellaire
HOU	Bellville
AUS	Belton
ABI	Big Lake
LUB	Big Spring
SA	Boerne
DAL	Bonham
AMA	Borger
FW	Bowie
ABI	Brady
AUS	Brenham
FW	Bridgeport
LUB	Brownfield
ABI	Brownwood
AUS	Bryan
FW	Burkburnett
FW	Burleson - New
AUS	Burnet
AUS	Caldwell
AUS	Cameron
COR	Cameron County Library System
AMA	Canadian
DAL	Canton
AMA	Canyon
SA	Canyon Lake
SA	Carrizo Springs
DAL	Carrollton
DAL	Carthage* Ann. Per Cap. 2
SA	Castroville
HOU	Center
AMA	Clarendon
DAL	Clarksville* Ann. Per Cap. 1
FW	Cleburne
HOU	Cleveland
ABI	Coleman
ABI	Colorado City
HOU	Columbus
ABI	Comanche
DAL	Commerce
HOU	Conroe
AUS	Copperas Cove
COR	CORPUS CHRISTI
HOU	Corrigan
DAL	Corsicana
SA	Cotulla
LUB	Crane
HOU	Crockett
LUB	Crosbyton
SA	Crystal City
COR	Cuero
DAL	Daingerfield
AMA	Dalhart
DAL	DALLAS
DAL	Dallas County Library System
FW	Decatur
HOU	Deer Park
SA	Del Rio* Staffing 2
DAL	Denison
FW	Denton
LUB	Denver City
SA	Devine
HOU	Diboll
HOU	Dickinson
AMA	Dimmitt
AMA	Dumas
DAL	Duncanville
HOU	Eagle Lake
SA	Eagle Pass
FW	Electra
EP	EL PASO
DAL	Ennis* Ann. Per Cap. 2
FW	Euless
EP	Fabens
AUS	Fairfield

COR	Falfurrias	AUS	Hearne	HOU	Kountze
DAL	Farmer's Branch	COR	Hebbronville	AUS	Kyle
SA	Floresville	HOU	Hempstead		
LUB	Floydada	DAL	Henderson	AUS	La Grange
EP	Fort Stockton	FW	Henrietta	FW	Lake Worth
FW	FORT WORTH	AMA	Hereford	HOU	Lamarque
SA	Fredericksburg	COR	Hidalgo County	LUB	Lamesa
HOU	Friendswood		Library System	AUS	Lampasas
AMA	Friona	LUB	High Plains Bookmobile*	COR	Laredo - Lib.
			Ann. Per Cap. 2		Materials 2
DAL	Gainesville	AUS	Hillsboro	HOU	League City
HOU	Galveston	HOU	Hitchcock	SA	Leon Valley
DAL	Garland	HOU	HOUSTON	LUB	Levelland
AUS	Gatesville	HOU	Harris County*	FW	Lewisville
AUS	Georgetown		Lib. Materials 2	HOU	Liberty
COR	George West	HOU	Huntsville	LUB	Littlefield*
AUS	Giddings	FW	Hurst* Staffing 1		Ann. Per Cap. 2
DAL	Gilmer			HOU	Livingston
DAL	Gladewater	EP	Imperial	AUS	Llano
FW	Glen Rose	FW	Iowa Park	AUS	Lockhart
COR	Gonzales County	EP	Iraan	DAL	Longview
	Library System	DAL	Irving	LUB	LUBBOCK
FW	Graham			HOU	Lufkin
FW	Granbury	DAL	Jacksonville	AUS	Luling
DAL	Grand Prairie	HOU	Jasper		
DAL	Grand Saline -	ABI	Jayton		
	Lib. Materials 2	ABI	Junction	DAL	McKinney
FW	Grapevine			AMA	McLean
DAL	Greenville	DAL	Kaufman	AUS	Madisonville
AUS	Groesbeck - Lib.	FW	Keller	DAL	Malakoff
	Materials 2	SA	Kendall County	FW	Mansfield
HOU	Groves*		Library System - New	EP	Marfa
	Ann. Per Cap. 2	SA	Kenedy	AUS	Marlin
HOU	Groveton*	LUB	Kermit	DAL	Marshall
	Ann. Per Cap. 1	SA	Kerrville	ABI	Mason
		DAL	Kilgore	AMA	Memphis - New
LUB	Hale Center*	AUS	Killeen		Ann. Per Cap. 1
	Lib. Materials 1	COR	Kingsville*	DAL	Mesquite
COR	Hallettsville		Staffing 1	AUS	Mexia
FW	Haltom City				

LUB	Midland	DAL	Quitman - Lib. Materials 2	FW	Stephenville
FW	Mineral Wells			AMA	Stratford
LUB	Monahans			DAL	Sulphur Springs
LUB	Morton	LUB	Rankin	ABI	Sweetwater
DAL	Mount Pleasant	COR	Raymondville		
DAL	Mount Vernon	DAL	Richardson	LUB	Tahoka - New Ann. Per Cap. 1
DAL	Muenster	FW	Richland Hills		
LUB	Muleshoe	HOU	Richmond* Staffing 2	AUS	Teague
ABI	Munday* Ann. Per Cap. 2	FW	River Oaks	AUS	Temple
		ABI	Robert Lee	DAL	Terrell* Lib. Materials 2
HOU	Nacogdoches	COR	Robstown-Alpha Muni.* Ann. Per Cap. 2	DAL	Texarkana
AUS	Navasota - New Ann. Per Cap. 1			HOU	Texas City
		COR	Robstown-Nueces County	HOU	Trinity
HOU	Nederland	AUS	Rockdale	AMA	Tulia
SA	New Braunfels	COR	Rockport	DAL	Tyler
FW	Nocona	DAL	Rockwall		
FW	North Richland Hills	ABI	Rotan	SA	Uvalde
		AUS	Round Rock		
LUB	Odessa	DAL	Rusk	EP	Van Horn
FW	Olney			FW	Vernon* Ann. Per Cap. 2
HOU	Orange	FW	Saginaw		
		ABI	San Angelo	COR	Victoria
HOU	Palacios	SA	SAN ANTONIO	HOU	Vidor
DAL	Palestine	HOU	San Augustine		
AMA	Pampa	EP	Sanderson	AUS	Waco
AMA	Panhandle	AUS	San Marcos	HOU	Wallis
DAL	Paris	COR	San Patricio County Library System	DAL	Waxahachie
HOU	Pasadena			FW	Weatherford* Staffing 2
SA	Pearsall	SA	Schertz - Ann. Per Cap. 2	HOU	Weimar
AMA	Perryton			AMA	Wellington
FW	Pilot Point	SA	Seguin	HOU	Wharton
HOU	Pineland	LUB	Seminole	AMA	Wheeler
DAL	Pittsburg	FW	Seymour	DAL	Whitesboro
LUB	Plains	AMA	Shamrock	FW	White Settlement* Lib. Materials 1
LUB	Plainview	DAL	Sherman		
DAL	Plano	HOU	Silsbee	DAL	Whitewright
HOU	Port Arthur	AUS	Smithville	HOU	Woodville
COR	Port Lavaca	ABI	Snyder	DAL	Wylie
HOU	Port Neches	ABI	Sonora - New		
LUB	Post	HOU	Sour Lake	COR	Yoakum
		AMA	Spearman	COR	Yorktown
FW	Quanah	ABI	Stamford		

TOTAL NUMBER OF LIBRARIES 298

Key: UPPER CASE - Major Resource Centers

Provisional Members denoted by deficient criterion and year of provisional membership
Probational members denoted by asterisk, deficient criterion, and year of probational membership

PROGRAMS

BIG COUNTRY LIBRARY SYSTEM

SYSTEM DIRECTOR: Mr. W. Dee Blackmon

MAJOR RESOURCE CENTER: Abilene Public Library
202 Cedar
Abilene, Texas 79601

(915) 677-2474

SYSTEM COORDINATOR: Ms. Ada Howard

(915) 673-2311 (System Office)

(915) 677-8322 (Film Program)

INTERLIBRARY LOAN LIBRARIAN: Ms. Lila Jefferson

(915) 673-8761

SYSTEM ADVISORY COUNCIL:

Mr. W. Willis Cox, Chairman
P.O. Box 2000
Abilene, Texas 79604

Mr. Glen Coon, Vice-Chairman
P.O. Box 26
Loraine, Texas 79532

Ms. Helen Croft, Secretary
Box 735
Proctor, Texas 76468

Mr. Joe W. Blagg
2202 Belmeade
Brownwood, Texas 76801

Ms. Annette Lasater
2520 Lindenwood
San Angelo, Texas 76901

Mr. Norman Spencer
2207 25th Street
Snyder, Texas 79549

BIG COUNTRY LIBRARY SYSTEM

ABSTRACTS OF SYSTEM PROGRAMS

STATE FISCAL YEAR 1981

Under the umbrella of Administration, Consulting, and Continuing Education, all system programs and related matters are planned, administered, and evaluated. Technical assistance is offered to all libraries through on-site visits and workshops, and by mail and phone. Member libraries may benefit from reimbursement of tuition costs to staff who attend ALA accredited schools full-time. A system newsletter carrying informational articles and system news is sent to trustees and governing officials as well as librarians. System expects to add three new member libraries and will continue to encourage the formal legal establishment of libraries in the region.
TOTAL COST: $49,334

As a part of the Local Collection Development Program, the system will update a basic selection list of available recommended library materials as an aid to collection development, and subscribe to two professional journals for each member library. Collection development funds will be distributed according to a formula which provides incentives for local spending, as approved by the system advisory council. Approximately 5,000 volumes will be purchased. The system will continue promotion of direct area loans by increasing a library's allocation for collection development by $5.00 for each "non-resident" card issued in the previous year if the library agrees to let any resident in the Big Country Library System check out materials directly and free of charge. The legal establishment of non-member libraries will be promoted by allocating collection development funds of up to $300 for each non-member library that becomes legally established. In addition, approximately $100 will be spent to purchase a desk encyclopedia or other needed item for each non-member legally established library.
TOTAL COST: $73,028

The System Collection Program allows member and non-member libraries to borrow books freely from the system's two rotating collections. The Extension Collection, made up of heavy demand short life materials such as new fiction, children's books, and westerns, as well as professional librarianship materials, is intended to supplement local collections through long-term loans (up to a year). Approximately 200 volumes will be purchased for this collection, with 400 volumes sent to member and non-member libraries each month, either regularly or on demand. The Aging Collection provides special materials for nursing homes. Nursing homes can request a basic rotating collection of large-type materials, picture books and local history materials. Use of large-type books is also increasing in area libraries as librarians discover their popularity and request them on extension loan. The system will purchase 200 large-type books for this collection and 175 volumes will be circulated to member or non-member libraries each month. Libraries will circulate the large-type books to patrons 250 times each month.
TOTAL COST: $19,234

Realizing that the Film Service provides an important educational and recreational medium, the Big Country Library System will continue to make 16mm films available to all area libraries, member and non-member, on a spot-booking basis. An expected 300,000 persons will view films during the fiscal year. Input on selection of new purchases will be solicited from member libraries. Approximately 1,000 copies of the updated Film Catalog will be printed and distributed during the year.
TOTAL COST: $21,321

The system will continue the Audio-Visual Services to public libraries in the region through quarterly rotation of sound filmstrip kits among member libraries (librarians govern the option on whether or not to rotate this collection). The rotating packets consist of 25-30 kits each and will provide each member library with at least 100 "new" kits each year for at least 5 years, in addition to the 100-kit Basic Sets on deposit with each member library. A projected 1,500 Texans will view 250 filmstrips each month.
TOTAL COST: $8,934

The Books-by-Mail Program will continue to serve individuals where public library service is not available. Approximately 2,500 catalogs and supplements will be distributed to all rural and city boxholders in two unserved counties and to shut-in and homebound patrons. Purchases for this program will include 1,900 new paperback volumes with total circulation expected to reach 6,000, including 120 first-time users.
TOTAL COST: $11,618

The Public Information Program will inform the citizens of the Big Country Library System of the many library services offered by member libraries. News releases will be prepared by the system staff for distribution to all local papers regarding system services such as: films, book purchases, books-by-mail, workshops and large-type books. The system will also distribute plastic book bags with a library promotional design; distribute public relations materials produced by the Texas Library Association and posters and bookmarks for National Book Week and National Library Week. A brochure describing system services will be updated and distributed. Work will continue on a sound filmstrip describing system services.
TOTAL COST: $8,712

BIG COUNTRY LIBRARY SYSTEM
Collection Development Allocation Formula

Each library will receive funds under the following formula:

1) an equal allocation of $300, and

2) another allocation of $.03 per capita served (1970 Census), and

3) another allocation of 20% of each library's materials allocation in FY 1979.

The total allocation will be determined by adding together these three components.

YEARLY TARGETS FOR STANDARDIZED STATISTICS
BIG COUNTRY LIBRARY SYSTEM

MATERIALS ACQUISITION INFORMATION:	FY 1981
1. Number of Books Received	6,000
2. Number of 16mm Films Received	30
3. Number of 8mm Films Received	0
4. Number of Periodical Subscriptions Received	50
5. Number of Cassettes Received	100
6. Number of Art Prints Received	0
7. Number of Video Tapes Received	0
8. Number of 16mm Films Leased	0
9. Number of Books Leased Commercially	1,000
10. Estimated Pieces of Microform Received	0
11. Number of Filmstrips Received	100
12. Other Materials Received	
BOOKS-BY-MAIL PROGRAM:	
13. Number of Persons Targeted	3,761
14. Number of Catalogs Distributed	2,500
15. Number of Materials Circulated	10,000
16. Number of Materials Purchased for Circulation to Patrons	1,900
FILM SERVICE:	
17. Number of Film Showings	10,000
18. Number of Persons Attending Film Showings	300,000

SYSTEM CIRCULATIONS:

19. Number of 8mm Films Circulated	180
20. Number of Books Circulated to Residents From Extension Loan, Rotating, and Circuit Collections	50,000
21. Number of Materials Circulated to Residents Through Reciprocal Borrowing	2,000
22. Number of Non-Print Materials (i.e. cassettes, filmstrips, art prints) Circulated to Residents (does not include 8mm or 16mm films)	0

SPECIAL PROGRAMMING:

23. Number of Persons Attending Special Programs Sponsored by the System (excluding film viewers)	0

TECHNICAL ASSISTANCE TO LIBRARIANS, TRUSTEES, PUBLIC OFFICIALS AND CITIZENS

24. Number of Workshops Held	3
25. Number of Persons Attending Workshops	75
26. Number of Student Hours (number of persons attending x number of workshop hours)	375
27. Number of Persons Attending System/Business Planning Meetings	55
28. Number of Persons Receiving Technical Assistance During Personal Consultations	200
29. Number of Persons Receiving Information by Mail	1,000
30. Number of Persons Receiving Information by Telephone	700
31. Number of Professional Librarianship Collection Materials Circulated from the System Office	50
32. Number of Pieces of Publicity Distributed	25,000
33. Number of System Newsletters Distributed	6,000
34. Number of Other Informational Materials Distributed (exclude items in #29, 31, 32, and 33)	130

MEMBER LIBRARIES

Library	1970 Population Served	1977 Population Estimate	Qualification/ Deficient Criterion (if applicable)
Abilene Abilene Public Library	97,853	104,296	Fully-Qualified
Aspermont - New Member Stonewall County Library	2,397	2,192	Fully-Qualified
Baird Callahan County Library	2,882	3,119	Fully-Qualified
Ballinger - New Member Carnegie Public Library	7,158	6,584	Provisional-1st Year/ Annual Per Capita Support
Big Lake Reagan County Library	3,239	3,460	Fully-Qualified
Brady F.M. (Buck) Richards Memorial Library	8,571	8,317	Fully-Qualified
Brownwood Brownwood Public Library	25,877	29,666	Fully-Qualified
Coleman The Mrs. J.A.B. Miller Public Library	5,608	5,579	Fully-Qualified
Colorado City Mitchell County Public Library	9,073	8,980	Fully-Qualified
Comanche Comanche Public Library	7,667	7,735	Fully-Qualified
Jayton Kent County Library	1,434	1,176	Fully-Qualified
Junction Kimble County Library	3,904	4,015	Fully-Qualified
Mason Mason County Free Library	3,356	3,325	Fully-Qualified
Munday City County Library	5,972	5,777	Probational-2nd Year/ Annual Per Capita Support

Robert Lee Coke County Library	3,087	3,115	Fully-Qualified
Rotan Rotan Public Library	6,344	5,955	Fully-Qualified
San Angelo Tom Green County Library System	71,047	76,427	Fully-Qualified
Snyder Scurry County Library	15,760	17,637	Fully-Qualified
Sonora - New Member Sutton County Library	3,175	4,847	Fully-Qualified
Stamford Stamford Carnegie Library	4,558	4,254	Fully-Qualified
Sweetwater County-City Library	16,220	16,390	Fully-Qualified
Total Population Served by 21 Member Libraries	305,182	322,846	

TEXAS PANHANDLE LIBRARY SYSTEM

SYSTEM DIRECTOR: Miss Alice Green

MAJOR RESOURCE CENTER:
Amarillo Public Library
P.O. Box 2171
Amarillo, Texas 79189

(806) 378-3050

SYSTEM COORDINATOR: Ms. Jane Ulrich

(806) 378-3043

INTERLIBRARY LOAN LIBRARIAN: Mr. Carlton Moyers

(806) 378-3053

SYSTEM ADVISORY COUNCIL:

Mrs. Helen Eades, Chairman
402 Douglas
Hereford, Texas 79045

Ms. Helen Carter, Vice-Chairman
1718 Christine
Pampa, Texas 79065

Ms. Judy Renick, Secretary
Box 36
Canadian, Texas 79014

Mrs. Ineze Crabb
112 Greenway Drive
Dumas, Texas 79029

Mrs. Lucy O'Brien
2811 Hayden
Amarillo, Texas 79109

Mr. Bob Watson
Box 472
Wellington, Texas 79095

TEXAS PANHANDLE LIBRARY SYSTEM

ABSTRACTS OF SYSTEM PROGRAMS

STATE FISCAL YEAR 1981

The Texas Panhandle Library System comprises twenty autonomous public libraries in the Panhandle of Texas that have joined together in a cooperative effort to provide better library service to the patrons of each library. The ultimate goal of the system is to provide good and equal library service to all citizens in the top 25 counties of Texas and to serve as one effective link in the chain of library systems in the State of Texas.

To accomplish this goal, the TPLS Council approved the following objectives:

1) To strengthen the existing system by continuing the educational program for personnel.

2) To improve the quality of books and other materials available in and through member libraries.

3) To broaden and strengthen the system by bringing other community libraries into the system.

4) To educate the public to the value and virtue of libraries and library systems.

To meet these objectives, the following programs will be conducted:

The Administration, Consulting, and Continuing Education Program includes the staff of the system office who plan, administer, and evaluate the programs of the system with the assistance of the system advisory council. Technical assistance and continuing education will be provided for librarians, trustees, and public officials through on-site visits to member and non-member libraries, workshops, advisory council meetings, system business meetings, and the acquisition and circulation of professional librarianship materials to library staffs. The system will also provide reimbursement to librarians who attend library-related courses at an area junior college.
TOTAL COST: $58,715

The Collection Development Program increases the quantity and improves the quality of printed resources within the system through the centralized purchase of printed library materials for member libraries at the same discount rate received by the Major Resource Center library. Materials will be purchased by member libraries according to a collection development formula that includes incentives for increasing local materials budgets. In addition, the library will promote temporary and permanent area loans from the Major Resource Center library and will give libraries the option to subscribe to a rental book service.
TOTAL COST: $78,577

The Film Service will circulate films from the system film collection and the Amarillo Public Library free of charge to member libraries on a spot-booking basis and through the circulation of film packets on a regular basis. It is projected that at least 11,000 film showings will be viewed by 300,000 persons. To meet this continuing patron demand for audio-visual materials, 43 new films will be added to the collection during the year.
TOTAL COST $31,376

Because area residents have limited access to audio-visual materials through their local libraries, the Cassette Tape Service is offered. Seven libraries will take advantage of area loans placed in-house. It is expected that 4,500 tapes will be circulated to Panhandle residents.
TOTAL COST: $2,679

To make citizens of the Panhandle of Texas more conscious of the systems concept of library service and the value of library cooperation in building better library service, the Publicity and Public Relations Program will (1) assist in the operation of a library booth at the Tri-State Fair to be manned by member librarians; (2) provide public relations materials promoting the system and libraries generally; (3) publish a newsletter; and (4) originate news releases promoting TPLS services for distribution to area newspapers.
TOTAL COST: $2,416

The Books-by-Mail Program will bring library service to the 2,400 residents of Oldham County who are not served by a public library. In all 1,000 catalogs will be distributed, 3,400 materials circulated and 1,100 materials purchased for circulation.
TOTAL COST: $3,337

The Reciprocal Borrowing Program encourages free access for citizens to book holdings in neighboring libraries through monetary reimbursement to libraries that loan more than an average number of books. Twenty system member libraries will participate during the year.
TOTAL COST: $1,050

The Art Reproductions Program will continue rotating the collection of framed art prints purchased in previous years. The expected 500 circulations of these prints will expose Panhandle residents to a variety of artistic styles and periods.
TOTAL COST: $0

TEXAS PANHANDLE LIBRARY SYSTEM
Collection Development Allocation Formula

1. $58,000 is the total amount available for member libraries in the FY81 Collection Development program.

2. In the past a separate amount of money was set aside to subscribe to the McNaughton service for all member libraries. This money will instead be added to the film program as previously discussed. Members may continue to subscribe to the McNaughton service with part of their allocation in the Collection Development program.

3. Amarillo will be included in the formula.

4. Population served - based upon the 1976 population estimate.

5. Materials budget - expenditures for books, audio-visual materials and periodicals over the past two fiscal years as reported on the System Membership/Annual Report forms. FY81 Collection Development program is based on FY77 and FY78 materials budget.

6. Percent increase - determined by actual amount of the increase over FY77 and FY78 divided by FY77 materials budget figure for total expenditures.

7. NEW FORMULA:

   a) BASE FIGURE - one half of CD funds divided equally with one exception: figure not to exceed total materials budget for an individual library in the previous year. Examples: Friona received $917 for FY78 so as the base figure that library could only receive $917 (matching funds); Spearman received $5,139 for FY78 so as a base figure that library could receive the maximum available (an equal share with other member libraries). $29,000 - $3,663 (matching funds) = $25,252 ÷ 16 (equal) = $1,578 each (maximum).

   b) POPULATION - one fourth of CD funds apportioned according to population; $14,500 ÷ 316,222 = .046 per capita; each amount in this column is determined by multiplying the 1976 population estimates times .046.

   c) INCENTIVE - one fourth of CD Funds apportioned according to percent increase scale:

1 - 9%	= 20% of total	= $ 303
10 - 14%	= 40% of total	= 606
15 - 19%	= 60% of total	= 909
20 - 49%	= 80% of total	= 1,212
50%+	=100% of total	= 1,515

   Note: the scale would change each year depending on number of libraries having an increase; for example, between FY77 and FY78 four members did not increase their budgets and so were not entitled to any incentive money for the next fiscal year of the system.

YEARLY TARGETS FOR STANDARDIZED STATISTICS
TEXAS PANHANDLE LIBRARY SYSTEM

MATERIALS ACQUISITION INFORMATION:	FY 1981
1. Number of Books Received	4,482
2. Number of 16mm Films Received	43
3. Number of 8mm Films Received	NA
4. Number of Periodical Subscriptions Received	0
5. Number of Cassettes Received	420
6. Number of Art Prints Received	0
7. Number of Video Tapes Received	NA
8. Number of 16mm Films Leased	NA
9. Number of Books Leased Commercially	4,622 (est.)
10. Estimated Pieces of Microform Received	NA
11. Number of Filmstrips Received	NA
12. Other Materials Received	0
BOOKS-BY-MAIL PROGRAM:	
13. Number of Persons Targeted	2,443 (est.)
14. Number of Catalogs Distributed	957
15. Number of Materials Circulated	3,380
16. Number of Materials Purchased for Circulation to Patrons	1,100
FILM SERVICE:	
17. Number of Film Showings	11,000
18. Number of Persons Attending Film Showings	300,000

SYSTEM CIRCULATIONS:

19. Number of 8mm Films Circulated	NA
20. Number of Books Circulated to Residents From Extension Loan, Rotating, and Circuit Collections	4,300
21. Number of Materials Circulated to Residents Through Reciprocal Borrowing	6,000
22. Number of Non-Print Materials (i.e. cassettes, filmstrips, art prints) Circulated to Residents (does not include 8mm or 16mm films)	6,000

SPECIAL PROGRAMMING:

23. Number of Persons Attending Special Programs Sponsored by the System (excluding film viewers)	8,500

TECHNICAL ASSISTANCE TO LIBRARIANS, TRUSTEES, PUBLIC OFFICIALS AND CITIZENS

24. Number of Workshops Held	14
25. Number of Persons Attending Workshops	174
26. Number of Student Hours (number of persons attending x number of workshop hours)	756
27. Number of Persons Attending System/Business Planning Meetings	165
28. Number of Persons Receiving Technical Assistance During Personal Consultations	215
29. Number of Persons Receiving Information by Mail	2,380
30. Number of Persons Receiving Information by Telephone	580
31. Number of Professional Librarianship Collection Materials Circulated from the System Office	25
32. Number of Pieces of Publicity Distributed	30,000
33. Number of System Newsletters Distributed	1,307
34. Number of Other Informational Materials Distributed (exclude items in #29, 31, 32, and 33)	1,000

MEMBER LIBRARIES

Library	1970 Population Served	1977 Population Estimate	Qualification/ Deficient Criterion (if applicable)
Amarillo Amarillo Public Library	131,044	147,640	Fully-Qualified
Borger Hutchinson County Library	24,443	25,811	Fully-Qualified
Canadian Hemphill County Library	3,084	3,971	Fully-Qualified
Canyon Canyon Public Library	8,333	10,115	Fully-Qualified
Clarendon Gabie Betts Burton Memorial Library	3,641	3,751	Fully-Qualified
Dalhart Dallam County Library	8,794	10,188	Fully-Qualified
Dimmitt Rhoads Memorial Library	10,394	10,592	Fully-Qualified
Dumas Killgore Memorial Library	14,060	15,050	Fully-Qualified
Friona Friona Public Library	3,111	3,152	Fully-Qualified
Hereford Deaf Smith County Library	18,999	20,138	Fully-Qualified
McLean Lovett Memorial Library	1,391	1,243	Fully-Qualified
Memphis - New Member Memphis Public Library	6,015	5,630	Provisional-1st Year/ Annual Per Capita Support
Pampa Lovett Memorial Library	25,558	24,449	Fully-Qualified
Panhandle Carson County Public Library	6,358	6,460	Fully-Qualified

Perryton Perry Memorial Library	9,704	9,205	Fully-Qualified
Shamrock Shamrock Public Library	4,524	4,194	Fully-Qualified
Spearman Hansford County Library	4,640	4,368	Fully-Qualified
Stratford Sherman County Public Library	3,657	3,833	Fully-Qualified
Tulia Swisher County Library	10,373	10,160	Fully-Qualified
Wellington Collingsworth County Library	4,755	4,443	Fully-Qualified
Wheeler Wheeler Public Library	1,910	2,009	Fully-Qualified
Total Population Served by 21 Member Libraries	304,788	326,402	

CENTRAL TEXAS LIBRARY SYSTEM

SYSTEM DIRECTOR: Mr. David Earl Holt

MAJOR RESOURCE CENTER:
Austin Public Library
Box 2287
Austin, Texas 78768

(512) 472-5433

SYSTEM COORDINATOR: Ms. Biruta Celmins Kearl

(512) 474-5355

INTERLIBRARY LOAN LIBRARIAN: Ms. Carolyn Simon

(512) 472-0299

SYSTEM ADVISORY COUNCIL:

Mr. Jim Harrison, Chairman
2613 Forest Trail
Temple, Texas 76501

Mrs. Nell Herndon, Vice-Chairman
1311 N. Pecan
Bastrop, Texas 78602

Ms. Jill Greer
1400 Ocotilla Drive
Marble Falls, Texas 78654

Ms. Jeanne Jacob
1109 E. 17th Street
Georgetown, Texas 78626

Ms. Sherilyn Johnson
716 Rockdale Road
Rockdale, Texas 76567

Ms. Connie Moore, Secretary
6306 Wilbur Drive
Austin, Texas 78757

CENTRAL TEXAS LIBRARY SYSTEM

ABSTRACTS OF SYSTEM PROGRAMS

STATE FISCAL YEAR 1981

The System Coordination and Continuing Education Program includes a system staff that plans, administers, and evaluates system programs with the advice of the system advisory council. Technical assistance and continuing education will be extended to member library staffs, library boards, and lay people through on-site consultations, mail and telephone correspondence, workshops, system advisory council, and system business meetings; acquisition and circulation of professional librarianship materials; and the publication of a monthly system newsletter. The Consultant for Children's and Outreach Services will prepare specialized bibliographies and/or informational leaflets and will make on-site visits to member and non-member libraries.
TOTAL COST: $91,894

The Collection Development Program strengthens the resources of member libraries through the acquisition of materials and equipment through the system office. Incentives for increasing local materials budgets of member libraries are included in the formula for apportioning system collection development funds. Two options are made available with regard to collection development allocations: (1) up to 15 percent of each member library's allocation may be used to pay for some project which will be of lasting value to that library such as management consulting or tuition reimbursement; and (2) up to 20 percent of each allocation may be used to buy pre-bound children's books through a special program. To continue accessibility to the MRC library holdings, one copy of the microform catalog will be distributed each month to the 34 member libraries.
TOTAL COST: $220,209

The Film Program will allow member libraries to borrow on a spot-booking basis from a collection of 265 16mm films housed at the system office. A catalog will be compiled, printed and distributed to aid in selection. Film purchases are based on recommendations of the CTLS Children's and Outreach Services Consultant and a three member advisory committee. Total viewers are expected to number 60,000. Individuals and public schools may not borrow films; access is restricted to organizations only. Thirty films will be purchased.
TOTAL COST: $19,892

The Books-by-Mail Program will make a centralized collection of approximately 1,100 paperback titles available through the mail to the rurally isolated, institutionalized, and homebound residents of Central Texas. During 1981, 3,500 annual catalogs and 3,000 supplements will be distributed by mass mailings and through member libraries to select target groups. An estimated 36,000 circulations are expected for the year.
TOTAL COST: $27,413

The Public Relations Program increases the awareness of programs sponsored by the member libraries through the central Public Relations Office staffed by a professional Publicity Specialist who consults with the system staff and librarians to provide CTLS librarians with packets of publicity materials for library events and services. The materials produced include bookmarks, flyers, posters, news releases, and public service announcements. The Public Relations Office also serves as a source of professional consultant services to librarians. Four publicity packets for system-wide distribution will be produced as well as materials designed to meet the specific needs of 15 member libraries.
TOTAL COST: $19,348

The Resource-Sharing Program makes Spanish-language and large-print materials available to all member libraries. To assist member libraries in meeting the needs of the elderly in their communities, 33 packets (containing 30 titles) of large print books are circulated to member libraries on an optional basis. The Spanish Language Deposit Collection consists of 822 titles made available to member libraries on a six-month loan. This collection not only provides member libraries with titles to circulate to their patrons, but also serves as a demonstration collection for librarians who are not familiar with selecting Spanish language materials. Since the collections will not be expanded this year, only postage and supply costs are budgeted.
TOTAL COST: $20

CENTRAL TEXAS LIBRARY SYSTEM
Collection Development Allocation Formula

Based on the 1970 Census, the population served by each system member will be used to determine its allocation. Each library will be allocated the following percentage of its 1979 local materials expenditure, as reported to the State Library:

Group I	20%	for	libraries	serving	200,001 plus persons
II	25%	"	"	"	100,001 - 200,000 persons.
III	30%	"	"	"	50,001 - 100,000 "
IV	35%	"	"	"	35,001 - 50,000 "
V	40%	"	"	"	25,001 - 35,000 "
VI	45%	"	"	"	15,001 - 25,000 "
VII	50%	"	"	"	10,001 - 15,000 "
VIII	55%	"	"	"	5,001 - 10,000 "
IX	60%	"	"	"	fewer than 5,000 "

Because of the need to keep the total allocation for collection development to 45% of the total system grant, all allocations made with the above sliding scale were reduced 3.7% in 1981. Otherwise, this formula would have generated a collection development budget exceeding 45% of the total grant.

YEARLY TARGETS FOR STANDARDIZED STATISTICS
CENTRAL TEXAS LIBRARY SYSTEM

MATERIALS ACQUISITION INFORMATION:	FY 1981
1. Number of Books Received	26,533
2. Number of 16mm Films Received	30
3. Number of 8mm Films Received	0
4. Number of Periodical Subscriptions Received	70
5. Number of Cassettes Received	0
6. Number of Art Prints Received	0
7. Number of Video Tapes Received	0
8. Number of 16mm Films Leased	0
9. Number of Books Leased Commercially	0
10. Estimated Pieces of Microform Received	0
11. Number of Filmstrips Received	0
12. Other Materials Received	0
BOOKS-BY-MAIL PROGRAM:	
13. Number of Persons Targeted	no estimate
14. Number of Catalogs Distributed	6,500
15. Number of Materials Circulated	36,000
16. Number of Materials Purchased for Circulation to Patrons	4,000
FILM SERVICE:	
17. Number of Film Showings	2,400
18. Number of Persons Attending Film Showings	60,000

SYSTEM CIRCULATIONS:

19. Number of 8mm Films Circulated	0
20. Number of Books Circulated to Residents From Extension Loan, Rotating, and Circuit Collections	8,500
21. Number of Materials Circulated to Residents Through Reciprocal Borrowing	0
22. Number of Non-Print Materials (i.e. cassettes, filmstrips, art prints) Circulated to Residents (does not include 8mm or 16mm films)	0

SPECIAL PROGRAMMING:

23. Number of Persons Attending Special Programs Sponsored by the System (excluding film viewers)	0

TECHNICAL ASSISTANCE TO LIBRARIANS, TRUSTEES, PUBLIC OFFICIALS AND CITIZENS

24. Number of Workshops Held	8
25. Number of Persons Attending Workshops	200
26. Number of Student Hours (number of persons attending x number of workshop hours)	1,000
27. Number of Persons Attending System/Business Planning Meetings	160
28. Number of Persons Receiving Technical Assistance During Personal Consultations	735
29. Number of Persons Receiving Information by Mail	565
30. Number of Persons Receiving Information by Telephone	1,010
31. Number of Professional Librarianship Collection Materials Circulated from the System Office	200
32. Number of Pieces of Publicity Distributed	103,815
33. Number of System Newsletters Distributed	2,520
34. Number of Other Informational Materials Distributed (exclude items in #29, 31, 32, and 33)	5,000

MEMBER LIBRARIES

Library	1970 Population Served	1977 Population Estimate	Qualification/ Deficient Criterion (if applicable)
Austin Austin Public Library	295,516	388,278	Fully-Qualified
Bartlett Teinert Memorial Public Library	1,622	2,145	Fully-Qualified
Bastrop Bastrop Public Library	3,112	3,246	Fully-Qualified
Belton Belton City Library	8,696	11,250	Fully-Qualified
Brenham Nancy Carol Roberts Memorial Library	18,842	19,855	Fully-Qualified
Bryan Bryan Public Library	57,978	76,692	Fully-Qualified
Burnet Herman Brown Free Library	11,420	16,036	Fully-Qualified
Caldwell Harrie P.Woodson Memorial Library	2,308	2,600	Fully-Qualified
Cameron Cameron Public Library	10,889	10,533	Fully-Qualified
Copperas Cove Copperas Cove Public Library	24,685	38,367	Fully-Qualified
Fairfield Fairfield Library Association, Inc.	2,074	2,810	Fully-Qualified
Gatesville Gatesville Public Library	10,626	8,947	Fully-Qualified
Georgetown Georgetown Public Library	6,395	8,530	Fully-Qualified

Giddings Rufus Young King Library	2,783	3,211	Fully-Qualified
Groesbeck Maffett Memorial Library	2,396	2,547	Provisional-2nd Year/ Library Materials Per Capita (lack minimum 7,500 materials)
Hearne Smith-Welch Memorial Library	4,982	4,752	Fully-Qualified
Hillsboro Hillsboro City Library	7,224	6,562	Fully-Qualified
Kyle Kyle Community Library	2,198	2,731	Fully-Qualified
La Grange Fayette Public Library	3,092	3,279	Fully-Qualified
Lampasas Lampasas Public Library	5,922	6,733	Fully-Qualified
Llano Llano County Public Library	6,979	9,194	Fully-Qualified
Lockhart Dr. Eugene Clark Library	6,489	7,094	Fully-Qualified
Luling Luling Public Library	4,719	4,510	Fully-Qualified
Madisonville Madison County Library	7,693	8,843	Fully-Qualified
Marlin Marlin Public Library	6,351	5,910	Fully-Qualified
Mexia Gibbs Memorial Library	5,943	5,940	Fully-Qualified
Navasota - New Member Grimes County Library	11,855	12,398	Provisional-1st Year/ Annual Per Capita Support

Rockdale Lucy Hill Patterson Memorial Library	9,139	9,512	Fully-Qualified
Round Rock Round Rock Public Library	2,811	7,935	Fully-Qualified
San Marcos San Marcos Public Library	25,444	31,942	Fully-Qualified
Smithville Smithville Public Library	2,959	3,260	Fully-Qualified
Teague Teague City Library	2,867	2,666	Fully-Qualified
Temple Temple Public Library	33,431	40,157	Fully-Qualified
Waco Waco-McLennan County Library	147,553	160,762	Fully-Qualified
Total Population Served by 35 Member Libraries	792,500	980,209	

SOUTH TEXAS LIBRARY SYSTEM

SYSTEM DIRECTOR:	Mrs. Phyllis Burson
MAJOR RESOURCE CENTER:	La Retama Public Library 505 North Mesquite Corpus Christi, Texas 78401
	(512) 882-1937
SYSTEM COORDINATOR:	Ms. Mary Thames Bundy
	(512) 882-7023
	(512) 882-1974 (Film Program)
	(512) 882-6503 (Reference Back-up)
INTERLIBRARY LOAN LIBRARIAN:	Mr. Antonio Martinez
	(512) 882-6502 or 882-2452

SYSTEM ADVISORY COUNCIL:

Mrs. Nick Harrel, Jr., Chairman
Box 1437
Kingsville, Texas 78363

Mrs. Lucinda Julia Garcia, Secretary
P.O. Drawer 1998
Alice, Texas 78332

Mrs. James R. Dinn
#15 Lake Shore
Corpus Christi, Texas 78413

Mrs. William Moore
136 S. McCampbell
Aransas Pass, Texas 78336

Mr. Hank Page
1013 S. Texas
Weslaco, Texas 78596

Mr. D.F. Peyton
2804 Bluebonnet
Victoria, Texas 77901

SOUTH TEXAS LIBRARY SYSTEM

ABSTRACTS OF SYSTEM PROGRAMS

STATE FISCAL YEAR 1981

The System Development Program provides for a central office to plan, administer, and evaluate system programs. Emphasis of the program continues to be in the area of technical assistance through telephone, mail and in-person consultations. Workshops will be held in a minimum of two locations. On-site consultation will be provided at least once during the year to each member library. Of the 44 member libraries, 27 are associated with federated sub-systems with professional, full-time coordination available to 16 libraries. The emphasis of consultation will be improvement of existing member libraries.
TOTAL COST: $54,022

The Media Program focuses on user as well as non-user needs by giving member libraries the opportunity to borrow short as well as long films which can motivate, entertain, educate, and inform their patrons. During 1981 the system expects to circulate 16mm films at a rate of 1,600 showings per month, for a total viewer count of 850,000. The Media Librarian will provide assistance in film programming for libraries interested in weekly or monthly consistent programs. Printed materials will be distributed and resource people will be available to share film knowledge through a workshop. Approximately 120 new films will be purchased.
TOTAL COST: $161,890

In the Public Relations Program, the Public Relations Specialist develops low cost, high production program by working with each library staff to aid in solving any PR problems the library may be having by (1) giving on-site consultations with the library staff to determine PR problems; (2) giving Friends' group and library board recommendations for fund-raising and publicity; (3) helping initiate Friends' groups for libraries which do not have them; (4) writing radio public service announcements and press releases for the library's local area; and (5) assisting in getting local groups to donate money for printed publicity materials for the library. The long range goal of this type of program is to achieve continuous community involvement and support for member libraries through PR programs tailored for the individual libraries.
TOTAL COST: $24,638

Rural citizens of South Texas are as far as 100 miles from a public library and 150+ miles from a system member library. Most of the remaining areas without library service do not have a sufficient tax base to establish or continue to adequately support library service. The Mail-a-Book Program gives the citizens residing in the areas mentioned the opportunity to select paperback books from a catalog which are then delivered at no charge to the patron. The program will continue the current level of operation by mailing catalogs and then supplements three times during the year. Though less funds will be expended on book purchases and Spanish materials will no longer be provided (due to high cost of materials and low success rate) a circulation rate of 1,100 materials per month is expected.
TOTAL COST: $19,336

The Reference Back-Up Service was created in response to interrelated needs of system member libraries: the need for obscure information not available in most medium-sized library collections and the need for the library to be promoted as an effective institution for delivering a variety and complexity of information that will satisfy a wide range of public demand.

It is anticipated that 1,800 questions will be received from member libraries during 1981, with a 95% answer rate projected. Statistics will be maintained on the number of questions received and answered, and the unit costs. Qualitative feedback will depend on feedback from patrons, analysis of turnaround time, and thoroughness of answer to the stated question. A continuous effort will be made to analyze the form and content of questions received. Discernable patterns will form the basis for collection development strategies and services at both the local and system levels.

Reference Back-Up conducts searches in a variety of ways. It utilizes the traditional library resources of the MRC, telephone queries to other institutions and individuals, and the sophistication of a powerful on-line data base retrieval system. The addition of automated searching has significant advantages for system members: access to tremendous amounts of information not currently available, speed in searching and document delivery and depth of searching capability.
TOTAL COST: $48,153

The Collection Development Program enables member libraries to purchase library materials, audio-visual hardware, and/or software through the system office, thereby achieving a greater discount on materials. In addition to each library which has a budgeted amount of books receiving an allotment against which to purchase, local monies may be channelled through the vendor enabling local libraries to receive the benefit of higher discounts and no freight charges.
TOTAL COST: $50,549

SOUTH TEXAS LIBRARY SYSTEM
Collection Development Allocation Formula

The previous year's formula was re-adopted with the modification required by Texas State Library that the MRC be included in the incentive allocation.

I. Major Resource Center - 13.5% of total allocation

II. MRC, Community and Area Libraries

- Equally divide balance of allocation to member libraries (45) including members of federated systems according to this formula:

75% of the fund available to an individual library will automatically be allocated to that library. The additional 25% is to be earned through an increase in the annual local materials budget over the preceding year's budget. The earned allocation will be awarded in the following increments:

5- 9% increase over previous year earns 25%

10-14% " " " " " 50%

15-19% " " " " " 75%

20% and over increase over previous year earns 100% of the remaining amount

- Any funds not earned by individual library will be equally shared among the MRC, Area and Community libraries.

Notes:

1. Libraries may choose to use all or part of their Collection Development allotment for audio-visual hardware or software.

2. Libraries may choose to spend part of their collection development allotment for preprocessing or cataloging kits for books ordered through the collection development program.

3. The incentive allotments are based on the change in the materials budget from FY '78 to FY '79.

YEARLY TARGETS FOR STANDARDIZED STATISTICS
SOUTH TEXAS LIBRARY SYSTEM

MATERIALS ACQUISITION INFORMATION:	FY 1981
1. Number of Books Received	3,000
2. Number of 16mm Films Received	200
3. Number of 8mm Films Received	300
4. Number of Periodical Subscriptions Received	8
5. Number of Cassettes Received	0
6. Number of Art Prints Received	0
7. Number of Video Tapes Received	0
8. Number of 16mm Films Leased	20
9. Number of Books Leased Commercially	0
10. Estimated Pieces of Microform Received	0
11. Number of Filmstrips Received	0
12. Other Materials Received	0
BOOKS-BY-MAIL PROGRAM:	
13. Number of Persons Targeted	4,000
14. Number of Catalogs Distributed	7,000
15. Number of Materials Circulated	13,000
16. Number of Materials Purchased for Circulation to Patrons	3,900
FILM SERVICE:	
17. Number of Film Showings	20,000
18. Number of Persons Attending Film Showings	825,000

SYSTEM CIRCULATIONS:

19. Number of 8mm Films Circulated	6,000
20. Number of Books Circulated to Residents From Extension Loan, Rotating, and Circuit Collections	0
21. Number of Materials Circulated to Residents Through Reciprocal Borrowing	0
22. Number of Non-Print Materials (i.e. cassettes, filmstrips, art prints) Circulated to Residents (does not include 8mm or 16mm films)	0

SPECIAL PROGRAMMING:

23. Number of Persons Attending Special Programs Sponsored by the System (excluding film viewers)	200

TECHNICAL ASSISTANCE TO LIBRARIANS, TRUSTEES, PUBLIC OFFICIALS AND CITIZENS

24. Number of Workshops Held	4
25. Number of Persons Attending Workshops	100
26. Number of Student Hours (number of persons attending x number of workshop hours)	375
27. Number of Persons Attending System/Business Planning Meetings	150
28. Number of Persons Receiving Technical Assistance During Personal Consultations	200
29. Number of Persons Receiving Information by Mail	125
30. Number of Persons Receiving Information by Telephone	500
31. Number of Professional Librarianship Collection Materials Circulated from the System Office	0
32. Number of Pieces of Publicity Distributed	14,000
33. Number of System Newsletters Distributed	5,100
34. Number of Other Informational Materials Distributed (exclude items in #29, 31, 32, and 33)	0

MEMBER LIBRARIES

Library	1970 Population Served	1977 Population Estimate	Qualification/ Deficient Criterion (if applicable)
Corpus Christi Corpus Christi Public Libraries	204,525	215,224	Fully-Qualified
Alice Alice Public Library	33,032	34,264	Fully-Qualified
Brownsville Cameron County Library System	140,368	177,114	Fully-Qualified
Cuero Cuero Public Library	6,956	7,084	Fully-Qualified
Falfurrias Ed Rachal Memorial Library	8,005	7,624	Fully-Qualified
George West Live Oak County Library	6,697	6,737	Fully-Qualified
Gonzales Gonzales County Library System	16,375	16,249	Fully-Qualified
Hallettsville Friench Simpson Memorial Library	2,712	2,664	Fully-Qualified
Hebbronville Jim Hogg County Public Library	4,654	4,812	Fully-Qualified
Kingsville Robert J. Kleberg, Jr. Public Library	33,844	33,170	Probational-1st Year/ Staffing
Laredo Laredo Public Library	72,859	85,363	Provisional-2nd Year/ Library Materials Per Capita
McAllen Hidalgo County Library System	181,535	235,033	Fully-Qualified

Port Lavaca Calhoun County Library	17,831	17,921	Fully-Qualified
Raymondville Reber Memorial Library	15,570	16,779	Fully-Qualified
Robstown Alpha Municipal Library	11,217	10,730	Probational-2nd Year/ Annual Per Capita Support
Robstown Nueces County Library	21,802	23,421	Fully-Qualified
Rockport Aransas County Public Library	8,902	11,127	Fully-Qualified
Sinton San Patricio County Library System	47,288	52,611	Fully-Qualified
Victoria Victoria Public Library	53,766	60,398	Fully-Qualified
Yoakum Yoakum Public Library	5,755	6,085	Fully-Qualified
Yorktown Yorktown Public Library	2,411	2,293	Fully-Qualified
Total Population Served by 21 Member Libraries	896,104	1,026,703	

NORTHEAST TEXAS LIBRARY SYSTEM

SYSTEM DIRECTOR: Mrs. Lillian M. Bradshaw

MAJOR RESOURCE CENTER: Dallas Public LIbrary
1954 Commerce
Dallas, Texas 75201

(214) 748-9071

SYSTEM COORDINATOR: Ms. Elizabeth Crabb

(214) 651-9266

INTERLIBRARY LOAN LIBRARIAN: Mr. Frank Lee

(214) 748-2938

SYSTEM ADVISORY COUNCIL:

Ms. Kathryn Mann, Chairman
1108 Old Carthage Road
Henderson, Texas 75652

Mrs. Jackie Alsobrook, Vice-Chairman
447 Fitzhugh
Paris, Texas 75460

Mr. Ted Hornick, Secretary/Alternate
2612 Brennan Court
Plano, Texas 75075

Mrs. Charlotte Geary
5929 Club Oaks Drive
Dallas, Texas 75248

Ms. Carol Goodman
2602 West Day
Denison, Texas 75020

Ms. Dorothy Hawthorne
1510 Ash
Commerce, Texas 75428

Mrs. Maxie Keys
1208 S. Washington
Marshall, Texas 75607

NORTHEAST TEXAS LIBRARY SYSTEM

ABSTRACTS OF SYSTEM PROGRAMS

STATE FISCAL YEAR 1981

The General Operations and Consulting Services Program provides for a central staff who plan, administer, and evaluate all system-sponsored programs with the advice of the Major Resource Center library, the system advisory council, and system member librarians. The system office also provides technical assistance and consulting services and sponsors advisory council meetings, system meetings for member librarians, library board members and public officials, and meetings of geographic subcommittees. Unserved and underserved counties are also targeted with on-site consultant visits. In addition, outside consultant services are made available to several member libraries.
TOTAL COST: $57,001

The Services to Unserved Counties targets the residents of three counties in the system that are not served by a public library and the homebound residents residing in the system through a books-by-mail service, news releases in local papers. and posters publicizing the books-by-mail service, and consultant visits to each county by the system staff to address interested citizens. Patrons may choose materials (including large print) from catalogs mailed from the system office. In all 20,000 catalogs will be distributed, 26,000 materials will be circulated and 5,500 materials will be purchased for circulation to the 44,000 targeted persons.
TOTAL COST: $52,215

The Continuing Education Program includes system sponsored workshops and the publication of a bi-monthly newsletter. The System and its neighbor, the North Texas Library System, will attempt to plan continuing education programs cooperatively to avoid duplication of subject matter and to offer members of each system the opportunity to attend both systems' workshops.

NETLS will sponsor four workshops in eight locations with at least two of the locations near the NTLS area. NETLS will also provide four self-instruction courses for use by staff in system libraries, continue to publish the system newsletter at least six times per year, and encourage the use of the NETLS slide/sound presentation on the system.
TOTAL COST: $12,412

The NETLS/DPL Film Service is provided through the Dallas Public Library's Film Library with the system purchasing films and contributing staff. A headquarters professional spends approximately one-fourth time developing, coordinating and evaluating film services; three other employees work for the Film Library. Films are made available on both a spot-booking and film packet basis.

The NETLS film office continues its cooperative film agreement with the North Texas Library System that includes previewing, purchasing, and cross-borrowing films. In all, 264,000 persons will view films in 11,400 showings. The system will purchase 95 new films.
TOTAL COST: $93,971

The Public Relations and Printing Service aids member libraries, providing professional printed items produced either at the MRC or by an outside printer. As an incentive for system libraries, the system purchases a limited amount of National Library Week materials and encourages libraries to purchase additional materials from their local budgets.
TOTAL COST: $8,945

Because most system members feel that their major need is to enlarge local print collections, the system is continuing the Collection Development Program. This project includes a system jobber's book discount and a system technical processing discount; in arranging for these contracts, the system tries to select a jobber who will extend discounts to all members' purchases with both local and system funds. This year, system funds will be used to supply approximately 26,700 printed items. Some member libraries may opt to purchase non-print materials or equipment.

The system does have a collection development formula in effect for member libraries; however, all unearned funds under this program will revert to the Collection Development Print Materials Project to be allocated to all members earning three or more increments under the formula.
TOTAL COST: $376,247

To encourage all member libraries to begin a systematic development of non-print materials, collection development funds will be used to buy non-print materials. Each member can purchase $550 in audiovisuals in the Non-Print Materials Program. The system will, at the option of the member library, purchase the technical processing for these items. The non-print items are also purchased through the system jobber at system discounts for materials and processing.
TOTAL COST: $35,858

The purpose of the Resource Sharing Program is (1) to allow members to share library materials through reciprocal borrowing and interlibrary loan; (2) to provide a union list of holdings so members can purchase cooperatively; (3) to provide MARC format and non-MARC format cataloging to be used as a cataloging tool by members; (4) to provide members' holdings in machine-readable format so they can be stripped and used for local automation projects.

The first phase of this project involves the conversion of the library materials holdings of eighteen system libraries into a machine-readable format and using the resultant machine-readable data base to produce on microfilm a union catalog in dictionary format.

During FY 1981 system staff will continue the input of MARC and non-MARC records; a cumulative catalog will be produced every six months including additions acquired by all participating libraries. Catalogs will be provided to all eighteen participants and to the MRC.

Participating project libraries will continue reciprocal borrowing and interlibrary loan among themselves. Statistics will be kept on the number of transactions which are conducted. A sample month will be checked to determine what percentage of all reports to the MRC would have been filled through the COM catalog.
TOTAL COST: $55,209

NORTHEAST TEXAS LIBRARY SYSTEM
Collection Development Allocation Formula

I. The MRC is allocated approximately one third of the total collection development print material fund. The MRC receives 75% of this amount as a base figure. The remaining 25% is earned in accordance with paragraphs IV and V below.

II. One-half of the remaining Collection Development print material funds will be equally allocated to the remaining system member libraries. Each library receives this amount as a base figure.

III. The other one-half of the funds will be distributed on a sliding scale of equal increments to population served:

	Population	Number of libraries
Group 1	Serving 100,000 - 199,999	0
Group 2	Serving 50,000 - 99,999	6
Group 3	Serving 15,000 - 49,999	21
Group 4	Serving 5,000 - 14,999	15
Group 5	Serving 0 - 4,999	10

IV. Once the fund has been apportioned by the above method, each library, including the MRC, will automatically receive 75% of its share with the remaining 25% to be earned as indicated below.

a. 15% will be earned through an increase in the annual print materials expenditure over the preceding year's expenditure according to the library's annual report to the Texas State Library for the preceding fiscal year. The earned allocation will be awarded in the following increments:

1% - 5% increase over previous year earns 25% of the 15% allowed.
6% - 10% increase over previous year earns 50% of the 15% allowed.
11% - 15% increase over previous year earns 75% of the 15% allowed.
16% & over increase over previous year earns 100% of the 15% allowed.

Plus an approximate increment will be awarded to each library achieving for the first time the minimum standard of two volumes per capita according to the library's annual report to the Texas State Library for the preceding fiscal year.

b. 10% of the local library's funds can be earned by their participation in the following functions:

1. Attendance at 1 geographic committee meeting earns 2% of the total allocation.

2. Attendance at 3 of the system meetings earns 3% of the total allocation.

3. Attendance at 3 System-sponsored workshops (NETLS and/or NTLS) earns 2% of the total allocation.

4. Attendance at the annual Texas Library Association Meeting or at the District Meeting of the Texas Library Association earns 2% of the total allocation.

5. Attendance at one State Library workshop or other related library meetings (e.g., Plant, Boon-Docks, Baker & Taylor Showcase, etc.) earns 1% of the total allocation.

Each library should send a signed statement to the NETLS office at the end of each fiscal year (no later than August 15) listing meetings attended in each category. It is not necessary that it always be the library director that attended each meeting; a representative from the library is satisfactory.

V. Any funds not earned by an individual library will be reallocated for the use of system members for the system printing project, exhibits projects, collection development, expert consultant project, or a new project such as a rotating collection of large print books. The project should be specified in the annual program of service. These funds should be reallocated only to those libraries earning a minimum of 3 increments.

YEARLY TARGETS FOR STANDARDIZED STATISTICS
NORTHEAST TEXAS LIBRARY SYSTEM

MATERIALS ACQUISITION INFORMATION:	FY 1981
1. Number of Books Received	26,650
2. Number of 16mm Films Received	95
3. Number of 8mm Films Received	no estimate
4. Number of Periodical Subscriptions Received	50
5. Number of Cassettes Received	no estimate
6. Number of Art Prints Received	no estimate
7. Number of Video Tapes Received	no estimate
8. Number of 16mm Films Leased	0
9. Number of Books Leased Commercially	5,200
10. Estimated Pieces of Microform Received	186
11. Number of Filmstrips Received	no estimate
12. Other Materials Received	175
BOOKS-BY-MAIL PROGRAM:	
13. Number of Persons Targeted	43,700
14. Number of Catalogs Distributed	12,000
15. Number of Materials Circulated	26,000
16. Number of Materials Purchased for Circulation to Patrons	4,000
FILM SERVICE:	
17. Number of Film Showings	11,400
18. Number of Persons Attending Film Showings	264,000

SYSTEM CIRCULATIONS:

19. Number of 8mm Films Circulated	0
20. Number of Books Circulated to Residents From Extension Loan, Rotating, and Circuit Collections	0
21. Number of Materials Circulated to Residents Through Reciprocal Borrowing	1,000
22. Number of Non-Print Materials (i.e. cassettes, filmstrips, art prints) Circulated to Residents (does not include 8mm or 16mm films)	0

SPECIAL PROGRAMMING:

23. Number of Persons Attending Special Programs Sponsored by the System (excluding film viewers)	700

TECHNICAL ASSISTANCE TO LIBRARIANS, TRUSTEES, PUBLIC OFFICIALS AND CITIZENS

24. Number of Workshops Held	4
25. Number of Persons Attending Workshops	250
26. Number of Student Hours (number of persons attending x number of workshop hours)	1,050
27. Number of Persons Attending System/Business Planning Meetings	470
28. Number of Persons Receiving Technical Assistance During Personal Consultations	400
29. Number of Persons Receiving Information by Mail	2,000
30. Number of Persons Receiving Information by Telephone	4,000
31. Number of Professional Librarianship Collection Materials Circulated from the System Office	450
32. Number of Pieces of Publicity Distributed	75,600
33. Number of System Newsletters Distributed	2,500
34. Number of Other Informational Materials Distributed (exclude items in #29, 31, 32, and 33)	2,000

MEMBER LIBRARIES

Library	1970 Population Served	1977 Population Estimate	Qualification/ Deficient Criterion (if applicable)
Dallas Dallas Public Library	844,401	844,528	Fully-Qualified
Allen Allen Public Library	3,445	6,262	Fully-Qualified
Athens Henderson County Clint W. Murchison Memorial Library	21,809	26,234	Fully-Qualified
Bonham Bonham Public Library	7,698	7,017	Fully-Qualified
Canton Van Zandt County Library	19,898	25,208	Fully-Qualified
Carrollton Carrollton Public Library	13,855	28,794	Fully-Qualified
Carthage Service League Library	15,894	18,330	Probational-2nd Year/ Annual Per Capita Support
Clarksville Red River County Public Library	14,298	14,494	Probational-1st Year/ Annual Per Capita Support
Commerce Commerce Public Library	13,848	12,700	Fully-Qualified
Corsicana Corsicana Public Library	31,150	31,844	Fully-Qualified
Daingerfield Daingerfield Public Library	2,630	2,788	Fully-Qualified
Dallas Dallas County Public Library	84,021	104,807	Fully-Qualified
Denison Denison Public Library	24,923	23,565	Fully-Qualified

Duncanville Duncanville Public Library	14,105	25,196	Fully-Qualified
Ennis Ennis Public Library	11,046	11,597	Probational-2nd Year/ Annual Per Capita Support
Farmers Branch Farmers Branch Public Library	27,492	34,235	Fully-Qualified
Gainesville Cooke County Library	21,298	22,431	Fully-Qualified
Garland Nicholson Memorial Library	81,437	124,298	Fully-Qualified
Gilmer Upshur County Library	20,976	23,133	Fully-Qualified
Gladewater Lee Public Library	11,240	13,796	Fully-Qualified
Grand Prairie Grand Prairie Memorial Library	51,259	61,436	Fully-Qualified
Grand Saline Grand Saline Public Library	2,257	2,218	Provisional-2nd Year/ Library Materials Per Capita
Greenville W. Walworth Harrison Public Library	32,019	34,887	Fully-Qualified
Henderson Rusk County Memorial Library	34,102	35,509	Fully-Qualified
Irving Irving Public Library System	97,260	105,070	Fully-Qualified
Jacksonville Jacksonville Public Library	9,734	10,850	Fully-Qualified
Kaufman Kaufman County Library	7,136	9,008	Fully-Qualified
Kilgore Kilgore Public Library	19,142	22,444	Fully-Qualified

Longview Nicholson Memorial Public Library	45,547	54,173	Fully-Qualified
McKinney McKinney Memorial Public Library	26,983	19,837	Fully-Qualified
Malakoff Malakoff Public Library	4,657	6,973	Fully-Qualified
Marshall Marshall Public Library	44,841	45,461	Fully-Qualified
Mesquite Mesquite Public Library	55,131	62,878	Fully-Qualified
Mount Pleasant Mount Pleasant Municipal Library	8,877	10,549	Fully-Qualified
Mount Vernon Franklin County Library	5,291	6,466	Fully-Qualified
Muenster Muenster Public Library	2,173	2,279	Fully-Qualified
Palestine Palestine Carnegie Library	14,525	15,444	Fully-Qualified
Paris Paris Public Library	23,441	23,014	Fully-Qualified
Pittsburg Pittsburg-Camp County Library	8,005	8,431	Fully-Qualified
Plano L.E.R. Schimelpfenig and Gladys Harrington Libraries	31,741	69,457	Fully-Qualified
Quitman Quitman Public Library	1,494	1,556	Provisional-2nd Year/ Library Materials Per Capita
Richardson Richardson Public Library	48,582	64,870	Fully-Qualified
Rockwall Rockwall County Library	7,046	9,961	Fully-Qualified

Rusk Singletary Memorial Library	4,914	4,005	Fully-Qualified
Sherman Sherman Public Library	29,061	27,426	Fully-Qualified
Sulphur Springs Sulphur Springs Public Library	20,710	22,449	Fully-Qualified
Terrell Carnegie Public Library	24,356	25,554	Probational-2nd Year/ Library Materials Per Capita
Texarkana Texarkana Public Library	30,497	35,498	Fully-Qualified
Tyler Tyler Public Library	57,770	64,097	Fully-Qualified
Waxahachie Nicholas P. Sims Library	13,452	13,610	Fully-Qualified
Whitesboro Whitesboro Public Library	2,927	3,006	Fully-Qualified
Whitewright Whitewright Public Library	1,742	1,849	Fully-Qualified
Wylie Wylie Public Library	4,751	4,687	Fully-Qualified
Total Population Served by 53 Member Libraries	2,056,887	2,286,209	

TEXAS TRANS PECOS LIBRARY SYSTEM

SYSTEM DIRECTOR: Mr. Nathan A. Josel

MAJOR RESOURCE CENTER: El Paso Public Library
501 North Oregon
El Paso, Texas 79901

(915) 541-4863

SYSTEM COORDINATOR: Ms. Linda Cullen

(915) 541-4698

INTERLIBRARY LOAN LIBRARIAN: Ms. Jency J. James

(915) 533-3556

SYSTEM ADVISORY COUNCIL:

Rev. David Weyant, Chairman
P.O. Box 816
Iraan, Texas 79744

Mrs. Mary Sauer
P.O. Box 516
Van Horn, Texas 79855

Dr. James M. Day, Vice-Chairman
P.O. Box 42, UTEP Station
El Paso, Texas 79968

Ms. Helen Walker
721 Twin Hills
El Paso, Texas 79912

Mrs. Betty Howell, Secretary
Route 1, Box 83-A
Fort Stockton, Texas 79735

Position Currently Vacant

TEXAS TRANS PECOS LIBRARY SYSTEM

ABSTRACTS OF SYSTEM PROGRAMS

STATE FISCAL YEAR 1981

In the Administrative, Consulting, and Continuing Education Program technical assistance is provided by the system office to library staffs. In addition to mail and telephone contacts, the system will provide four workshops, four field visits, and four other consultations by the system coordinator or specialists in specific subjects. The system newsletter will be published bimonthly.
TOTAL COST: $75,450

Under the Collection Development Program the Major Resource Center library and community libraries will add to their general collections. Community libraries will also strengthen their reference and professional librarianship collections and will offer patrons current high-demand materials through a book rental program. Book processing and cataloging will be available through the jobber. Two on-site collection analysis visits will be made by system staff. The MRC will receive a clerk position to order its materials.
TOTAL COST: $65,226

Twenty new films will be added to the system Film Program. The film catalog will be updated and distributed to member libraries. A library assistant will work in the A-V Department. Projected showings for the program number 3,000 with attendance expected to reach 65,000.
TOTAL COST: $30,000

System member libraries will add 225 cassettes and 60 filmstrips to their collections through the Audio-Visual Services Program. A subscription to a media review journal will be entered for each member library to increase the local librarian's understanding of media selection techniques. A rotating circuit for system-owned art prints will be continued.
TOTAL COST: $5,000

The Books-by-Mail Program targets residents in the rural areas of the region and persons in towns and cities that are homebound (approximately 35,000 persons in all). A collection of paperback books and catalogs will be purchased commercially. Persons who cannot visit a library for reading materials may receive a catalog and use the service without charge. Spanish materials for children and adults will also be purchased and a printed bibliography enclosed in commercially produced catalogs.
TOTAL COST: $24,376

The Publicity and Public Relations Program is designed to increase citizen awareness of local public library service. Materials for public information and publicity for System libraries will be coordinated by system staff. Art and production work will be produced in El Paso. Contractual services for art work for System Libraries and MRC are budgeted. Projects for System Libraries may include individual brochures describing community library services, special publicity for community library programs, and general services such as bookmarks and posters for each library. Each member library will receive individualized public relations consultations.
TOTAL COST: $10,000

TEXAS TRANS PECOS LIBRARY SYSTEM
Collection Development Allocation Formula

The funds are allocated on the following basis:

a) 20% of the funds are assigned to the El Paso Public Library;

b) 65% will be shared equally by eight Community Libraries;

c) 10% will be shared equally by those libraries which increased their book expenditures in 1980 by 10% over the 1979 amount;

d) 5% will be shared by the non-member libraries which file an intent to join the system.

YEARLY TARGETS FOR STANDARDIZED STATISTICS
TEXAS TRANS PECOS LIBRARY SYSTEM

MATERIALS ACQUISITION INFORMATION:	FY 1981
1. Number of Books Received	1,384
2. Number of 16mm Films Received	20
3. Number of 8mm Films Received	0
4. Number of Periodical Subscriptions Received	38
5. Number of Cassettes Received	225
6. Number of Art Prints Received	16
7. Number of Video Tapes Received	0
8. Number of 16mm Films Leased	0
9. Number of Books Leased Commercially	1,920
10. Estimated Pieces of Microform Received	0
11. Number of Filmstrips Received	60
12. Other Materials Received	25
BOOKS-BY-MAIL PROGRAM:	
13. Number of Persons Targeted	35,000
14. Number of Catalogs Distributed	9,000
15. Number of Materials Circulated	16,000
16. Number of Materials Purchased for Circulation to Patrons	2,600
FILM SERVICE:	
17. Number of Film Showings	3,000
18. Number of Persons Attending Film Showings	65,000

SYSTEM CIRCULATIONS:

19. Number of 8mm Films Circulated	0
20. Number of Books Circulated to Residents From Extension Loan, Rotating, and Circuit Collections	0
21. Number of Materials Circulated to Residents Through Reciprocal Borrowing	0
22. Number of Non-Print Materials (i.e. cassettes, filmstrips, art prints) Circulated to Residents (does not include 8mm or 16mm films)	1,950

SPECIAL PROGRAMMING:

23. Number of Persons Attending Special Programs Sponsored by the System (excluding film viewers)	0

TECHNICAL ASSISTANCE TO LIBRARIANS, TRUSTEES, PUBLIC OFFICIALS AND CITIZENS

24. Number of Workshops Held	4
25. Number of Persons Attending Workshops	60
26. Number of Student Hours (number of persons attending x number of workshop hours)	360
27. Number of Persons Attending System/Business Planning Meetings	60
28. Number of Persons Receiving Technical Assistance During Personal Consultations	52
29. Number of Persons Receiving Information by Mail	450
30. Number of Persons Receiving Information by Telephone	400
31. Number of Professional Librarianship Collection Materials Circulated from the System Office	0
32. Number of Pieces of Publicity Distributed	15,000
33. Number of System Newsletters Distributed	1,200
34. Number of Other Informational Materials Distributed (exclude items in #29, 31, 32, and 33)	0

MEMBER LIBRARIES

Library	1970 Population Served	1977 Population Estimate	Qualification/ Deficient Criterion (if applicable)
El Paso El Paso Public Library	322,261	395,419	Fully-Qualified
Alpine Alpine Public Library	7,780	7,281	Fully-Qualified
Fabens El Paso County Library	16,006	23,107	Fully-Qualified
Fort Stockton Fort Stockton Public Library	11,411	11,896	Fully-Qualified
Imperial Imperial Public Library	965	972	Fully-Qualified
Iraan Iraan Public Library	1,372	1,316	Fully-Qualified
Marfa Marfa Public Library	4,842	4,739	Fully-Qualified
Sanderson Terrell County Public Library	1,940	1,750	Fully-Qualified
Van Horn Van Horn City County Library	3,429	3,547	Fully-Qualified
Total Population Served by 9 Member Libraries	370,006	450,027	

NORTH TEXAS LIBRARY SYSTEM

SYSTEM DIRECTOR: Ms. Linda Allmand

MAJOR RESOURCE CENTER:
Fort Worth Public Library
300 Taylor Street
Fort Worth, Texas 76102

(817) 870-7700

SYSTEM COORDINATOR: Ms. Patricia Spear

Ninth & Throckmorton
Fort Worth, Texas 76102

(817) 335-6076 (System Office)

(817) 335-6073 (Film Service)

INTERLIBRARY LOAN LIBRARIAN: Ms. Cynthia Yoakum

300 Taylor Street
Fort Worth, Texas 76102

(817) 332-1169 or 332-1160

SYSTEM ADVISORY COUNCIL:

Ms. Karen Bowles, Chairman
317 Hillview Drive
Hurst, Texas 76053

Ms. Mary Frances Boyd, Vice-Chairman
356 James Lane
Bedford, Texas 76021

Mrs. Elinor Caldwell
2603 Jamestown
Denton, Texas 76201

Ms. Lucille Dubuis
P.O. Box 970
Fort Worth, Texas 76101

Ms. Althea Forbis
Box 534
Decatur, Texas 76234

Ms. Mildred Nunneley
Box 59
Nocona, Texas 76255

NORTH TEXAS LIBRARY SYSTEM

ABSTRACTS OF SYSTEM PROGRAMS

STATE FISCAL YEAR 1981

The Administration, Consulting, and Continuing Education Program provides technical assistance and continuing education opportunities to member and non-member librarians, trustees, and public officials through mail and telephone contacts, on-site visits, and training workshops presented in multiple locations by system staff. Semi-annual Lay Representative meetings, quarterly Advisory Council meetings, and standing committee meetings during the year will promote concensus planning, evaluation, and advice to system staff and the MRC director in the administration and coordination of all system programs. Opportunities for multi-type cooperation will be actively pursued by the system coordinator.
TOTAL COST: 165,646

The Collection Enrichment Program enables member libraries to expand their individual collections and diversify the forms of informational materials available to Texans in their service area. Incentives for increasing local materials budgets are included in the formula for apportioning system collection development funds. Libraries may use their designated allotment to purchase and/or lease printed library materials and purchase non-print materials at a system discount through centralized ordering; they may also purchase audio-visual equipment. Consultant service and specialized bibliographies in the area of collection development are available to offer assistance in collection development, selection and maintenance.
TOTAL COST: $211,766

The System Film Service provides a regional collection of educational and recreational 16mm films at no charge through spot-bookings to member public libraries and agencies and groups in their communities. Also, film packets are circulated to member libraries for programming with children. An updated Film Catalog and Supplement is printed and microfiche will be produced so that libraries and agencies can have access to current holdings. To strengthen the multi-library agreement with Tarrant County Junior College for mutual access to 16mm films, member libraries will be provided quarterly microfiche title and subject catalogs of the junior college and reciprocal borrowing with the Northeast Texas Library System will be encouraged. A total of 13 packets of 1/2" video cassettes will be rotated among libraries for direct loan to patrons. Between 7 and 10 feature films will be leased for programming in the libraries.
TOTAL COST: $92,789

The Information and Publicity Service will serve a two-fold purpose this year. A system newsletter, Roundup containing information on free or inexpensive materials, selection aids, and general information concerning individual libraries and the system will be published. Also, efforts will be made to assist librarians in promoting the library in each community, thus making both the user and non-user more aware of the library's service. Specifically, this

program will include posters, bookmarks, booklists, flyers, etc. Funds to purchase Texas State Library produced TV and radio spots are budgeted. A pilot project using a slide and cassette presentation will be incorporated into this program, designed to advertise system services while also illustrating proper film projection techniques.
TOTAL COST: $13,417

For the fifth consecutive year, the Books-by-Mail Service for NTLS will be administered by the Northeast Texas Library System to provide public library material to homebound persons in the North Texas Area. A total of 2,000 mail-order catalogs which list books available for circulation free of charge to the patron, will be made available. The target group for this service includes persons who are unable to travel to a public library because of a physical handicap, lack of transportation, residency in a nursing home, etc. An expected 1,925 circulations will occur.
TOTAL COST: $4,200

NORTH TEXAS LIBRARY SYSTEM
Collection Enrichment Allocation Formula

The method of allocating Collection Enrichment material funds is based on a sliding percentage scale applied to the materials budgets (Books, Periodicals, and Audiovisual Materials) reported as being spent with local funds on the FY 1979 Annual Reports submitted to the Texas State Library. The sliding percent scale of potential funding from the system is based on each library's "population served" figures from the 1976 COG U.S. Census.

Group I	20%	for	libraries	serving	200,001 plus persons
II	25%	"	"	"	100,001 - 200,000 persons
III	30%	"	"	"	50,001 - 100,000 "
IV	35%	"	"	"	35,001 - 50,000 "
V	40%	"	"	"	25,001 - 35,000 "
VI	45%	"	"	"	15,001 - 25,000 "
VII	50%	"	"	"	10,001 - 15,000 "
VIII	55%	"	"	"	5,001 - 10,000 "
IX	60%	"	"	"	fewer than 5,000 "

From the total grant dollars available for system programs, the amount to be budgeted for system ordered materials in the coming year is decided upon prior to and independently of the incentive formula computation. Were there unlimited (rather than finite) funds available, the maximum total amount to share among FY1981 system members would have been $253,034. The actual amount budgeted is $180,000, or 71.1285% of the theorethical maximum. Therefore, each library will get 71.1285% of their computed maximum incentive allocation.

YEARLY TARGETS FOR STANDARDIZED STATISTICS
NORTH TEXAS LIBRARY SYSTEM

MATERIALS ACQUISITION INFORMATION:	FY 1981
1. Number of Books Received	16,100
2. Number of 16mm Films Received	95
3. Number of 8mm Films Received	0
4. Number of Periodical Subscriptions Received	10
5. Number of Cassettes Received	180
6. Number of Art Prints Received	0
7. Number of Video Tapes Received	10
8. Number of 16mm Films Leased	7
9. Number of Books Leased Commercially	1,000
10. Estimated Pieces of Microform Received	9,000
11. Number of Filmstrips Received	20
12. Other Materials Received	0
BOOKS-BY-MAIL PROGRAM:	
13. Number of Persons Targeted	1,925
14. Number of Catalogs Distributed	2,800
15. Number of Materials Circulated	9,200
16. Number of Materials Purchased for Circulation to Patrons	1,000
FILM SERVICE:	
17. Number of Film Showings	21,000
18. Number of Persons Attending Film Showings	675,000

SYSTEM CIRCULATIONS:

19. Number of 8mm Films Circulated	0
20. Number of Books Circulated to Residents From Extension Loan, Rotating, and Circuit Collections	0
21. Number of Materials Circulated to Residents Through Reciprocal Borrowing	0
22. Number of Non-Print Materials (i.e. cassettes, filmstrips, art prints) Circulated to Residents (does not include 8mm or 16mm films)	0

SPECIAL PROGRAMMING:

23. Number of Persons Attending Special Programs Sponsored by the System (excluding film viewers)	100

TECHNICAL ASSISTANCE TO LIBRARIANS, TRUSTEES, PUBLIC OFFICIALS AND CITIZENS

24. Number of Workshops Held	7
25. Number of Persons Attending Workshops	290
26. Number of Student Hours (number of persons attending x number of workshop hours)	450
27. Number of Persons Attending System/Business Planning Meetings	300
28. Number of Persons Receiving Technical Assistance During Personal Consultations	100
29. Number of Persons Receiving Information by Mail	4,100
30. Number of Persons Receiving Information by Telephone	2,650
31. Number of Professional Librarianship Collection Materials Circulated from the System Office	75
32. Number of Pieces of Publicity Distributed	15,000
33. Number of System Newsletters Distributed	1,650
34. Number of Other Informational Materials Distributed (exclude items in #29, 31, 32, and 33)	1,700

MEMBER LIBRARIES

Library	1970 Population Served	1977 Population Estimate	Qualification/ Deficient Criterion (if applicable)
Fort Worth Fort Worth Public Library	437,463	413,067	Fully-Qualified
Arlington Arlington Public Library	100,776	139,913	Fully-Qualified
Azle Azle Public Library	4,995	5,218	Fully-Qualified
Bedford Bedford Public Library	11,172	17,888	Fully-Qualified
Bowie Bowie Public Library	5,185	5,381	Fully-Qualified
Bridgeport Bridgeport Public Library	3,614	3,781	Fully-Qualified
Burkburnett Burkburnett Library	9,230	10,401	Fully-Qualified
Burleson - New Member Burleson Public Library	7,713	11,298	Fully-Qualified
Cleburne Cleburne Public Library	16,015	16,213	Fully-Qualified
Decatur Decatur Public Library	3,240	3,470	Fully-Qualified
Denton Emily Fowler Public Library	62,338	67,347	Fully-Qualified
Electra Electra Public Library	3,895	3,577	Fully-Qualified
Euless Euless Public Library	21,475	26,109	Fully-Qualified
Glen Rose Glen Rose-Somervell Library	2,793	3,787	Fully-Qualified
Graham Graham Public Library	7,477	8,113	Fully-Qualified

Granbury Hood County Public Library	6,368	11,483	Fully-Qualified
Grapevine Grapevine Public Library	7,808	12,637	Fully-Qualified
Haltom City Haltom City Public Library	31,271	32,340	Fully-Qualified
Henrietta Edwards Public Library	8,079	8,921	Fully-Qualified
Hurst Hurst Public Library	30,258	33,230	Probational-1st Year/ Staffing
Iowa Park Iowa Park Library	5,796	6,557	Fully-Qualified
Keller Keller Public Library	1,639	3,037	Fully-Qualified
Lake Worth Lake Worth Public Library	5,512	5,682	Fully-Qualified
Lewisville Lewisville Public Library	9,264	25,243	Fully-Qualified
Mansfield Mansfield Public Library	4,067	7,753	Fully-Qualified
Mineral Wells Boyce Ditto Municipal Library	22,368	17,546	Fully-Qualified
Nocona Nocona Public Library	2,871	2,900	Fully-Qualified
North Richland Hills North Richland Hills Public Library	18,360	26,563	Fully-Qualified
Olney Olney Community Library and Arts Center	3,624	4,038	Fully-Qualified
Pilot Point Pilot Point Community Library	2,600	2,911	Fully-Qualified
Quanah Hardeman County Public Library	6,795	6,279	Fully-Qualified

Richland Hills Richland Hills Public Library	9,856	10,636	Fully-Qualified
River Oaks River Oaks Public Library	9,109	11,030	Fully-Qualified
Saginaw Saginaw Public Library	2,648	3,875	Fully-Qualified
Seymour Baylor County Free Library	5,221	4,843	Fully-Qualified
Stephenville Stephenville Public Library	13,926	15,103	Fully-Qualified
Vernon Carnegie City-County Library	15,355	15,086	Probational-2nd Year/ Annual Per Capita Support
Weatherford Weatherford Public Library	30,602	32,732	Probational-2nd Year/ Staffing
White Settlement White Settlement Public Library	14,953	18,581	Probational-1st Year/ Library Materials Per Capita
Total Population Served by 39 Member Libraries	965,731	1,054,569	

HOUSTON AREA LIBRARY SYSTEM

SYSTEM DIRECTOR: Mr. David Henington

MAJOR RESOURCE CENTER: Houston Public Library
500 Mc Kinney
Houston, Texas 77002

(713) 224-5441

SYSTEM COORDINATOR: Ms. Amy Mollberg

(713) 222-4704

INTERLIBRARY LOAN LIBRARIAN: Ms. Jane Powell

(713) 224-8575

SYSTEM ADVISORY COUNCIL:

Mr. Bruce Goss, Chairman
309 Stonehenge
Friendswood, Texas 77546

Mr. Walt Wicker, Vice-Chairman
15002 Seahorse Drive
Houston, Texas 77062

Mrs. Carol Bartz, Secretary
4800 Country Club View
Baytown, Texas 77520

Mr. Tom Bledsoe
222 N. Wheeler
Jasper, Texas 75951

Dr. Charles F. Jones
Houston Natural Gas Building
Suite 275
Houston, Texas 77002

Mr. James L. Love
P.O. Drawer "O"
Diboll, Texas 75941

HOUSTON AREA LIBRARY SYSTEM

ABSTRACTS OF SYSTEM PROGRAMS

STATE FISCAL YEAR 1981

The Central Support Program consists of three full time employees, the Coordinator, the Assistant to the Coordinator, and the Secretary. This Central Support Staff will administer and coordinate services and budgets, they will prepare evaluations of all programs to upgrade the quality and quantity of service and to prepare reports for the State Library. A quarterly newsletter will be prepared and mailed to all public libraries in the System, all library board members, lay representatives and appropriate city and county officials. The staff will attend local, state, regional and national meetings concerned with library service, including the annual professional conferences held by the American Library Association and the Texas Library Association. The Central Support Staff will serve as representatives of the total membership and acquire continuing education opportunities for distribution to system members.

An important aspect of this program will be on-site consultation visits to member and non-member libraries to develop and maintain contact with the personnel of member libraries and community officials, to evaluate library service, and to offer assistance on the professional aspects of library service. Emphasis will be placed in the coming year on informing each member library and appropriate local officials of the benefits and responsibilities involved in membership of the Houston Area Library System. The staff will encourage the increasing participation and interest of the Community libraries in the decision making process of the Houston Area Library System.

Appropriate bibliographies, handbooks, and professional material will be produced by the system staff for member libraries.

Continuing education opportunities will be developed by the Central Support Staff through a series of workshops and seminars. Specialists will be contracted with when necessary to provide individualized continuing education opportunities to member libraries.
TOTAL COST: $98,584

In the Collection Development Program the Major Resource Center will receive a direct grant to strengthen its total collection to serve as a resource for all system libraries. Special attention will be placed on the purchase of materials in areas of heavy interlibrary loan requests.

The Area libraries will also receive direct grants to strengthen their reference and circulating materials collections and to serve as a resource for their geographical area. The funds for this program will be expended in a manner as to comply with the guidelines for the purchase of materials established by a committee of representative librarians from the System.

The program for Community libraries will be composed of one funding allotment ($500 each) specified for the purchase of books and materials other than audio-visual materials and one funding allocation ($200 each) specified for the purchase of audio-visual materials and equipment.
TOTAL COST: $379,600

The Film Services Program will continue to develop a significant collection of educational and recreational 16mm films for use by patrons and member libraries. The program will include the selection, acquisition and cataloging of all films and the scheduling and mailing of the films to requesting libraries. Assistance will be given member libraries and patrons in the planning and implementation of film programs. The System staff and the staff of the Film Library will actively encourage film use by the member libraries. An updated film catalog will be produced so that each member library will have access to the current holdings of the Houston Area Library System Film Library.

Replacement 16mm film projectors will be purchased as funds allow. Member libraries may apply for a replacement projector and be selected to receive one based on guidelines established by the Film Library Committee and the availability of projectors.

An insurance policy will be purchased to cover the entire film collection while in-house and in-transit. This policy will eliminate the need for paying insurance costs when returning films.
TOTAL COST: $281,433

The System has developed a Long Range Plan for the development of an automated circulation control network. Implementation began in Fiscal Year 1978 and the program will extend indefinitely.

The second phase of the Automated Systems Program is designed to provide for the expansion of automated circulation to libraries with the largest materials collections. This expansion will further develop the number of unique titles in the data base. In addition to collection size, selection of libraries for participation in Phase II will be based on the annual level of circulation, interlibrary loan use, number of films borrowed, and other geographical and technical factors.

The continuation of Phase II will include the purchase and installation of equipment necessary to support and expand the automated circulation system to upgrade the data base and response time. Special consideration will be given to Size III libraries in the selection of additional participants in the HALS Computer Access Network.

The System will provide funding for one-half of the annual maintenance cost of the Central System and full communications and maintenance cost for the participating libraries for two terminals each for one year.

An Automated Circulation system consultant will be funded to provide an independent technical evaluation of the Computer Access Network and recommend the direction and degree of future Network expansion.

A legal consultant will be funded to examine legal alternatives for providing a basis for the Computer Access Network through the inter-local Cooperative Act or the formation of a non-profit corporation.

Each System member library and branch facility of each System member library will receive a microfiche catalog of Houston Public Library's catalog.
TOTAL COST: $112,518

The Consultation Service Program will provide to all member libraries on-site technical assistance. Working with the staff, member libraries will identify needed areas of consultation and request an appropriate consultant. Specialists will be contracted with to provide the on-site technical assistance to improve the quality of service and to continue the professional development of the libraries' staff. Consultation will be available in the areas of collection development, public service, building needs, programming, administration, and related areas.

Workshops will be presented by recognized specialists in program areas requested by librarians. Seminars produced by the System will be presented on the practical aspects of library service. Seminars will be held in several locations to facilitate greater attendance. The seminars and workshops will cover topics appropriate to Community and Area library development.
TOTAL COST: $14,500

Access to library service for those counties within its boundaries which do not provide library service will be provided by the Service to Unserved Counties Program. The staff will contact local officials and community leaders to encourage the establishment of library service. A Books-by-Mail Program will be provided through the MRC, making access available to all citizens of the unserved counties. Publicity materials and a Books-by-Mail catalog will be produced and distributed.
TOTAL COST: $4,000

The System will not fund a Public Relations Program in 1981. Due to the extensiveness of the 1980 Program and the expectation that the statewide public relations campaign planned by the State Library and the Texas Library Association will be more than sufficient, the membership finds another such program unnecessary at this time.

HOUSTON AREA LIBRARY SYSTEM
Collection Development Allocation Formula

The Major Resource Center may not receive less than 10%, nor more than 15%, in Collection Development funding than the amount expended for materials from local tax funds in the immediately preceding year.

Collection Development grants to Area libraries may not exceed 15% of the amount expended for materials from local tax funds in the immediately preceding year, but will not be less than 10%.

Approximately $500.00 will be allocated per member Community library for the purchase of books. However, a library may not receive an allocation for the purchase of books which exceeds 50% of the library's expenditure for materials from local tax funds in the immediately preceding year. A library may qualify for additional funds for the purchase of books based on the amount of tax monies expended for the purchase of materials (books, periodicals, and audio-visual) in the immediately preceding year. Additional funds above the $500.00 base will be allocated as follows:

An expenditure of $2,000.00 increases the allocation by $250.00.
An expenditure of $4,000.00 increases the allocation by $500.00.
An expenditure of $6,000.00 increases the allocation by $750.00.
An expenditure of $9,000.00 increases the allocation by $1,000.00.

Each community library will also receive an allocation of $200.00 for the purchase of audio-visual materials to be selected from a specially prepared list. A library may qualify for additional funds for the purchase of audio-visual materials based on the amount of tax monies expended for the purchase of materials (books, periodicals, and audio-visual) in the immediately preceding year. Additional funds above the $200.00 base will be allocated as follows:

An expenditure of $2,000.00 increases the allocation by $100.00.
An expenditure of $4,000.00 increases the allocation by $200.00.
An expenditure of $6,000.00 increases the allocation by $300.00.
An expenditure of $9,000.00 increases the allocation by $400.00.

YEARLY TARGETS FOR STANDARDIZED STATISTICS
HOUSTON AREA LIBRARY SYSTEM

MATERIALS ACQUISITION INFORMATION:	FY 1981
1. Number of Books Received	20,500
2. Number of 16mm Films Received	275
3. Number of 8mm Films Received	0
4. Number of Periodical Subscriptions Received	0
5. Number of Cassettes Received	2,000
6. Number of Art Prints Received	0
7. Number of Video Tapes Received	0
8. Number of 16mm Films Leased	0
9. Number of Books Leased Commercially	0
10. Estimated Pieces of Microform Received	0
11. Number of Filmstrips Received	4,000
12. Other Materials Received	0
BOOKS-BY-MAIL PROGRAM:	
13. Number of Persons Targeted	8,000
14. Number of Catalogs Distributed	2,000
15. Number of Materials Circulated	400
16. Number of Materials Purchased for Circulation to Patrons	1,200
FILM SERVICE:	
17. Number of Film Showings	35,000
18. Number of Persons Attending Film Showings	1,300,000

SYSTEM CIRCULATIONS:

19. Number of 8mm Films Circulated	0
20. Number of Books Circulated to Residents From Extension Loan, Rotating, and Circuit Collections	0
21. Number of Materials Circulated to Residents Through Reciprocal Borrowing	0
22. Number of Non-Print Materials (i.e. cassettes, filmstrips, art prints) Circulated to Residents (does not include 8mm or 16mm films)	0

SPECIAL PROGRAMMING:

23. Number of Persons Attending Special Programs Sponsored by the System (excluding film viewers)	0

TECHNICAL ASSISTANCE TO LIBRARIANS, TRUSTEES, PUBLIC OFFICIALS AND CITIZENS

24. Number of Workshops Held	5
25. Number of Persons Attending Workshops	255
26. Number of Student Hours (number of persons attending x number of workshop hours)	1,300
27. Number of Persons Attending System/Business Planning Meetings	150
28. Number of Persons Receiving Technical Assistance During Personal Consultations	200
29. Number of Persons Receiving Information by Mail	2,900
30. Number of Persons Receiving Information by Telephone	1,200
31. Number of Professional Librarianship Collection Materials Circulated from the System Office	0
32. Number of Pieces of Publicity Distributed	0
33. Number of System Newsletters Distributed	2,000
34. Number of Other Informational Materials Distributed (exclude items in #29, 31, 32, and 33)	2,050

MEMBER LIBRARIES

Library	1970 Population Served	1977 Population Estimate	Qualification/ Deficient Criterion (if applicable)
Houston Houston Public Library	1,232,802	1,554,960	Fully-Qualified
Anahuac Chambers County Library	12,187	13,889	Fully-Qualified
Angleton Brazoria County Library System	108,312	136,120	Fully-Qualified
Baytown Sterling Municipal Library	43,980	63,717	Fully-Qualified
Beaumont Beaumont Public Library	115,919	117,144	Fully-Qualified
Bellaire Bellaire City Library	19,009	17,662	Fully-Qualified
Bellville Bellville Public Library	2,371	2,568	Fully-Qualified
Center Fannie Brown Booth Memorial Library	4,989	4,986	Fully-Qualified
Cleveland Austin Memorial Library	16,422	19,185	Fully-Qualified
Columbus Nesbitt Memorial Library	5,760	5,630	Fully-Qualified
Conroe Montgomery County Library	49,479	98,136	Fully-Qualified
Corrigan Corrigan Public Library	3,605	3,742	Fully-Qualified
Crockett Crockett Public Library	17,855	18,757	Fully-Qualified
Deer Park Deer Park Public Library	12,773	20,196	Fully-Qualified
Diboll T.L.L. Temple Memorial Library	3,557	4,270	Fully-Qualified

Dickinson Dickinson Public Library	12,585	10,218	Fully-Qualified
Eagle Lake Eula and David Wintermann Library	6,183	6,090	Fully-Qualified
Friendswood Friendswood Public Library	6,627	18,719	Fully-Qualified
Galveston Rosenberg Library	72,184	74,676	Fully-Qualified
Groves Groves Public Library	18,067	17,748	Probational-2nd Year/ Annual Per Capita Support
Groveton Ethel R. Reese Public Library	5,116	5,545	Probational-1st Year/ Annual Per Capita Support
Hempstead Waller County Library	14,285	15,781	Fully-Qualified
Hitchcock Hitchcock Public Library	6,499	8,277	Fully-Qualified
Houston Harris County Public Library	344,071	367,948	Probational-2nd Year/ Library Materials Per Capita
Huntsville Huntsville Public Library	17,610	21,073	Fully-Qualified
Jasper Jasper Public Library	6.251	6,895	Fully-Qualified
Kountze Kountze Public Library	4,788	6,494	Fully-Qualified
La Marque La Marque Public Library	18,839	19,976	Fully-Qualified
League City League City Public Library	12,634	18,311	Fully-Qualified
Liberty Liberty Municipal Library	5,591	6,511	Fully-Qualified

Livingston Murphy Memorial Library	10,852	15,134	Fully-Qualified
Lufkin Kurth Memorial Library	23,049	29,138	Fully-Qualified
Nacogdoches Nacogdoches Public Library	36,362	42,281	Fully-Qualified
Nederland Nederland Public Library	16,810	18,288	Fully-Qualified
Orange Orange Public Library	24,457	26,580	Fully-Qualified
Palacios Palacios Library, Inc.	16,180	15,999	Fully-Qualified
Pasadena Pasadena Public Library	89,277	103,856	Fully-Qualified
Pineland Arthur Temple, Sr., Memorial Library	1,127	1,071	Fully-Qualified
Port Arthur Port Arthur Public Library	57,371	61,286	Fully-Qualified
Port Neches George T. Boyd Memorial Library	10,894	14,118	Fully-Qualified
Richmond Fort Bend County Library	52,314	83,707	Probational-2nd Year/ Staffing
San Augustine San Augustine Public Library	2,539	2,619	Fully-Qualified
Silsbee Silsbee Public Library	20,445	25,738	Fully-Qualified
Sour Lake Alma M. Carpenter Public Library	4,763	4,832	Fully-Qualified
Texas City Moore Memorial Library	38,908	42,328	Fully-Qualified
Trinity Blanche K. Werner Public Library	2,512	2,591	Fully-Qualified

Vidor Vidor Public Library	9,738	11,478	Fully-Qualified
Wallis Austin County Library System	11,460	12,889	Fully-Qualified
Weimar Weimar Public Library	3,626	3,463	Fully-Qualified
Wharton Wharton County Library	36,729	37,285	Fully-Qualified
Woodville Allan Shivers Library	12,417	14,594	Fully-Qualified
Total Population Served by 51 Member Libraries	2,682,180	3,254,499	

WEST TEXAS LIBRARY SYSTEM

SYSTEM DIRECTOR: Mr. William Stewart

MAJOR RESOURCE CENTER: Lubbock City-County Library
1306 Ninth Street
Lubbock, Texas 79401

(806) 762-6411

SYSTEM COORDINATOR: Mr. Jim Scheppke

(806) 762-6411 x 2854

INTERLIBRARY LOAN LIBRARIAN: Ms. Joy Rasberry

(806) 744-6710

SYSTEM ADVISORY COUNCIL:

Mrs. Nona Szenasi, Chairman
1305 Parker Drive
Odessa, Texas 79761

Mrs. Bertie Jo Priddy, Vice-Chairman
Box 924
Ralls, Texas 79357

Mrs. Louise Cummins, Secretary
6511 Peoria
Lubbock, Texas 79413

Mrs. Janice Hyatt
902 Severn
Rankin, Texas 79778

Mrs. Mary Jo Hamilton
1904 E. Reppto
Brownfield, Texas 79316

Mrs. Janice Lloyd
Route 2
Floydada, Texas 79235

WEST TEXAS LIBRARY SYSTEM

ABSTRACTS OF SYSTEM PROGRAMS

STATE FISCAL YEAR 1981

The Administration, Consulting, and Continuing Education Program fulfills the administrative responsibilities of the system including personnel management and the budgeting, planning, evaluation, and fiscal management of system programs. The system office provides technical assistance to 30 librarians, their trustees, and governing officials in the areas of library administration, collection development, adult and children's services, professional responsibilities, and community relations through business/planning meetings, workshops, on-site visits, acquisition and circulation of professional librarianship materials, and the publication of informational bulletins and a bi-monthly newsletter.
TOTAL COST: $71,478

The Publicity Program will provide one unit of publicity promoting system services and general library services. Budget restraints require a very limited program this year.
TOTAL COST: $50

The Collection Development Program will allow member libraries several alternatives in strengthening local library collections including (1) subscriptions to professional library journals; (2) access to high demand paperback and hardback books; (3) acquisition of adult non-fiction materials ordered through the system office (purchases are channeled through the system office and placed with a wholesaler to obtain the highest discount); and (4) book rental plans. An incentive for increasing local materials budgets is included in the formula for apportioning collection development funds.
TOTAL COST: $122,871

The 16mm Film Circuit will aid member libraries in responding to the informational, educational, cultural, and recreational needs of their communities. The program supplies libraries with films and projection equipment that they do not have, might not expect to purchase, or that would supplement their existing materials. Assistance is provided in adapting film programming ideas to individual libraries, and in encouraging the use of films by groups through publicity and by libraries through informal continuing education of library staffs. Film selection is consistent with the selection of other materials by the public library. Emphasis is placed upon films of adult popular interest: informational/instructional films such as those in the areas of health, safety, and handicrafts; and outstanding documentaries or fictionalizations of historical and current developments. Original, creative films, and those adapted from notable children's literature that are most enlightening for pre-school age children will also receive special emphasis. During 1981, approximately 60 films will be added, bringing the total to approximately 800, with an expected viewing audience of 300,000. Members will receive film packets circulated on a monthly rotational basis. A spot-booking collection of popular, special interest and seasonal films will also be available. The annual film catalog will also be produced and distributed.
TOTAL COST: $49,607

The purpose of the Sound Filmstrip Program is to provide individual and small-group patrons with audio-visual materials selected for their informational, educational, cultural and recreational needs, rather than for those needs of community organizations. The program will encourage the awareness of filmstrips as media able to be produced by public libraries for the unique interests of their communities.

The system will place emphasis on cassette sound filmstrips of children's literature and guidance for pre-school children. Silent filmstrips will be selected if their quality and possible use (e.g., by the deaf or hearing impaired) is warranted. Target groups for the program will be pre-schoolers and adults with reading difficulties or unstimulated reading interest. Many of the spot-booking adult materials should also be applicable to the interests of the general adult public.

System member libraries will have access to the sound children's filmstrip collection through packets which will be rotated bi-monthly. The collection now totals 650 filmstrips; because of limited funds no new purchases will be made.
TOTAL COST: $12,458

In the Unserved Counties Program the system staff will work closely with the officials in the six counties not served by a local public library to promote the development of library service within the unserved counties. Technical assistance will be provided through mail, telephone, and request consultations.
TOTAL COST: $50

The Young Adult Book Circuit will continue circulating 25 packets of 50 young adult titles to system member libraries on a 3-month rotational basis. The books in each packet represent a balance between fiction and non-fiction. Support materials such as posters and bookmarks have been produced and are provided with each packet. Although no new materials will be purchased, some books can be added from the discontinued Books-by-Mail service.
TOTAL COST:$ 50

WEST TEXAS LIBRARY SYSTEM
Collection Development Allocation Formula

The Collection Development funds will be allocated according to the following formula: 25% of the funds will be divided equally among all member libraries and 75% will be divided according to population, with the exception that the MRC will receive $30,000. No library will receive an allocation larger than its local materials expenditure as listed in the latest edition of Texas Public Library Statistics.

YEARLY TARGETS FOR STANDARDIZED STATISTICS
WEST TEXAS LIBRARY SYSTEM

MATERIALS ACQUISITION INFORMATION:	FY 1981
1. Number of Books Received	5,841
2. Number of 16mm Films Received	60
3. Number of 8mm Films Received	0
4. Number of Periodical Subscriptions Received	24
5. Number of Cassettes Received	0
6. Number of Art Prints Received	0
7. Number of Video Tapes Received	0
8. Number of 16mm Films Leased	0
9. Number of Books Leased Commercially	6,126
10. Estimated Pieces of Microform Received	0
11. Number of Filmstrips Received	0
12. Other Materials Received	0
BOOKS-BY-MAIL PROGRAM:	
13. Number of Persons Targeted	0
14. Number of Catalogs Distributed	0
15. Number of Materials Circulated	0
16. Number of Materials Purchased for Circulation to Patrons	0
FILM SERVICE:	
17. Number of Film Showings	11,500
18. Number of Persons Attending Film Showings	300,000

SYSTEM CIRCULATIONS:

19. Number of 8mm Films Circulated	0
20. Number of Books Circulated to Residents From Extension Loan, Rotating, and Circuit Collections	12,500
21. Number of Materials Circulated to Residents Through Reciprocal Borrowing	0
22. Number of Non-Print Materials (i.e. cassettes, filmstrips, art prints) Circulated to Residents (does not include 8mm or 16mm films)	1,400

SPECIAL PROGRAMMING:

23. Number of Persons Attending Special Programs Sponsored by the System (excluding film viewers)	17,000

TECHNICAL ASSISTANCE TO LIBRARIANS, TRUSTEES, PUBLIC OFFICIALS AND CITIZENS

24. Number of Workshops Held	2
25. Number of Persons Attending Workshops	40
26. Number of Student Hours (number of persons attending x number of workshop hours)	160
27. Number of Persons Attending System/Business Planning Meetings	125
28. Number of Persons Receiving Technical Assistance During Personal Consultations	325
29. Number of Persons Receiving Information by Mail	325
30. Number of Persons Receiving Information by Telephone	900
31. Number of Professional Librarianship Collection Materials Circulated from the System Office	125
32. Number of Pieces of Publicity Distributed	1
33. Number of System Newsletters Distributed	1,750
34. Number of Other Informational Materials Distributed (exclude items in #29, 31, 32, and 33)	3,125

MEMBER LIBRARIES

Library	1970 Population Served	1977 Population Estimate	Qualification/ Deficient Criterion (if applicable)
Lubbock Lubbock City-County Library	179,295	200,332	Fully-Qualified
Andrews Andrews County Library	10,372	11,308	Fully-Qualified
Big Spring Howard County Library	37,796	37,059	Fully-Qualified
Brownfield Kendrick Memorial Library	14,118	13,913	Fully-Qualified
Crane Crane County Library	4,172	4,269	Fully-Qualified
Crosbyton Crosby County Library	9,085	8,651	Fully-Qualified
Denver City Yoakum County Library	5,811	5,864	Fully-Qualified
Floydada Floyd County Library	11,044	10,516	Fully-Qualified
Hale Center Hale Center Public Library	2,696	2,709	Probational-1st Year/ Library Materials Per Capita
Kermit Winkler County Library	9,640	9,548	Fully-Qualified
Lamesa Dawson County Public Library	16,604	16,042	Fully-Qualified
Levelland Hockley County Memorial Library	20,396	21,106	Fully-Qualified
Littlefield Lamb County Library	10,930	11,044	Probational-2nd Year/ Annual Per Capita Support

Midland Midland County Library	65,433	72,623	Fully-Qualified
Monahans Ward County Library	13,019	12,417	Fully-Qualified
Morton Cochran County Library	4,058	3,541	Fully-Qualified
Muleshoe High Plains Bookmobile*	19,468	18,482	Probational-2nd Year/ Annual Per Capita Support
Muleshoe Muleshoe Area Public Library	4,525	4,462	Fully-Qualified
Odessa Ector County Library	91,805	102,682	Fully-Qualified
Plains Yoakum County Library	1,533	1,439	Fully-Qualified
Plainview Unger Memorial Library	26,052	28,243	Fully-Qualified
Post Post Public Library	5,289	5,306	Fully-Qualified
Rankin Rankin Public Library	1,772	1,507	Fully-Qualified
Seminole Gaines County Library	11,593	11,405	Fully-Qualified
Tahoka - New Member City-County Library	9,107	8,872	Provisional-1st Year/ Annual Per Capita Support
Total Population Served by 25 Member Libraries	585,412	623,340	

*The High Plains Bookmobile serves four counties; three of them (Bailey, Cochran, and Lamb) are located in the West Texas Library System, and one county (Parmer) is located in the Texas Panhandle Library System. All of the population served by the bookmobile is credited to the West Texas Library System.

SAN ANTONIO AREA LIBRARY SYSTEM

SYSTEM DIRECTOR: Mr. Irwin (Mike) Sexton

MAJOR RESOURCE CENTER: San Antonio Public Library
203 South St. Mary's Street
San Antonio, Texas 78205

(512) 299-7790

SYSTEM COORDINATOR: Ms. Barbara Gubbin

(512) 226-7036 or 226-7038

INTERLIBRARY LOAN LIBRARIAN: Mr. Rod Henshaw

(512) 226-7036

SYSTEM ADVISORY COUNCIL:

Mr. James T. Jaeggli, Chairman
333 Water Street, Apt. A-3
Kerrville, Texas 78028

Mr. Everett Turbon, Vice-Chairman
447 Calumet Place
San Antonio, Texas 78209

Mrs. Marjie Grothues, Secretary
P.O. Box 836
Lytle, Texas 78052

Ms. Kathryn Cunningham
P.O. Box 28
Quemado, Texas 78877

Mr. Richard Krueger
Rt. 5, Box 861E
Canyon Lake, Texas 78130

Rev. Jim Wright
Box 637
Boerne, Texas 78006

SAN ANTONIO AREA LIBRARY SYSTEM

ABSTRACTS OF SYSTEM PROGRAMS

STATE FISCAL YEAR 1981

The Professional, Administrative Consultation, and Continuing Education Program provides continued funding for consultations, reference, and professional services for all libraries in the system. Each system library will be visited at least three times during the year for on-site consultation. Consultations, special visits, multi-county meetings, telephone contacts, and services will provide professional technical assistance. A monthly newsletter detailing activities and information will also be continued.

Three workshops will be presented by the system staff, local librarians, and professionals in the field. Topics are established by agreement among the system librarians on areas of relevance to their operation. Fifty-five persons are expected to attend each workshop. Printed materials will be produced and distributed, and library materials will be selected for purchase when relevant to the particular workshop. Subscriptions to journals in the field of library science will be purchased for each system library to provide reviewing tools for books selection as well as sources for keeping abreast of developments in the library field.
TOTAL COST: $66,459

The Collection Development and Enrichment Program will continue to strengthen the collections of member libraries. Special emphasis is placed on building the collection of the MRC, thereby improving library service to member libraries who request materials through interlibrary loan. Specific efforts will be made to offer guidance in the purchase of materials in order to fulfill the federal priorities for disadvantaged and basic education materials, as well as to develop well-rounded library collections.

The system staff will perform in-depth evaluations of the collections of two system libraries. These evaluations will include an analysis of the community the library serves and a comparison of the library's collection to published standards. Recommendations for improving the collection will then be made to the libraries.

System libraries will be given the option of spending up to 15 percent of their collection development funds on either equipment or professional consultants. This will enable the wide variation of needs to be met.
TOTAL COST: $196,056

The Film Circuit Program will continue to provide patrons of system libraries access to a rotating collection of 16mm films. New films will be selected by the staff with input from librarians. In addition to the circuit films, a spot-booking collection is available at SAPL. Catalogs listing and describing the circuit films, as well as in-house films will be prepared and distributed.
TOTAL COST: $52,291

The Media Development Program will include maintenance and circulation of the in-house filmstrip collection which began in 1979. New materials will be selected by the staff with input from librarians. A catalog describing the filmstrip collection will be prepared and distributed.

Service contracts will be purchased for 16mm projectors which were previously purchased. By better maintenance, extended equipment life and less film damage are anticipated. One new projector will be purchased to replace the most worn-out projector in use.
TOTAL COST: $3,900

The Books-by-Mail Program provides public library service to Real County, currently the only unserved county in the region. Approximately 850 post office boxholders in the county will be contacted. Materials will be purchased and catalogs will be distributed. To encourage residents to use the program, publicity will be released.
TOTAL COST: $5,960

The Publicity and Public Relations Program will provide publicity materials designed and printed by a professional advertising agency for system libraries. These materials will publicize system services or other services common to all local libraries. A committee of librarians will determine the focus of the programs and the approach to be taken. An expected 1,000 items of publicity will be prepared for each member library.
TOTAL COST: $5,000

The Retrospective Conversion Project is designed to convert the holdings of the San Antonio Public Library to machine-readable form. This will allow access to a greater portion of the SAPL collection by microfilm catalogs which will be distributed to local libraries. The project is a necessary step toward converting SAPL to an automated circulation system. About 12,500 items will be converted this year.
TOTAL COST: $58,000

SAN ANTONIO AREA LIBRARY SYSTEM
Collection Development Allocation Formula

1. Fifty-one percent of the grant will be allocated to the Major Resource Center. If the Major Resource Center's local materials budget is reduced, the portion of the grant spent on collection development (books) for the Major Resource Center will be reduced by the same percentage.

2. The remaining portion of the Collection Development funds is divided equally among the system libraries.

3. Each library will automatically receive 75% of its share with the remaining 25% to be earned as described below.

   a. Fifteen percent will be earned through an increase in the annual expenditure for library materials over the preceding year's expenditure according to the library's annual report to the Texas State Library for the preceding fiscal year. Library materials are defined as books, periodicals, and microforms (excluding library holdings). The earned allocation will be awarded in the following increments.

      0% - 5% increase over previous year
      earns 50% of the 15% allowed

      6% and above increase over previous year
      earns 100% of the 15% allowed

   b. The remaining 10% will be earned by the Library's participation in the following functions:

      1. Attendance at two of the LSA Advisory Council meetings will earn 50% of the remaining 10%.

      2. Attendance at three of the system workshops earns 50% of the remaining 10%.

4. Funds not earned or allocated will be used to develop the professional collection in the systems office for the use and benefit of the system as a whole.

YEARLY TARGETS FOR STANDARDIZED STATISTICS
SAN ANTONIO AREA LIBRARY SYSTEM

MATERIALS ACQUISITION INFORMATION:	FY 1981
1. Number of Books Received	17,700
2. Number of 16mm Films Received	55
3. Number of 8mm Films Received	0
4. Number of Periodical Subscriptions Received	71
5. Number of Cassettes Received	0
6. Number of Art Prints Received	0
7. Number of Video Tapes Received	0
8. Number of 16mm Films Leased	0
9. Number of Books Leased Commercially	0
10. Estimated Pieces of Microform Received	2,300
11. Number of Filmstrips Received	17
12. Other Materials Received	0
BOOKS-BY-MAIL PROGRAM:	
13. Number of Persons Targeted	2,300
14. Number of Catalogs Distributed	3,600
15. Number of Materials Circulated	1,600
16. Number of Materials Purchased for Circulation to Patrons	1,400
FILM SERVICE:	
17. Number of Film Showings	15,500
18. Number of Persons Attending Film Showings	555,000

SYSTEM CIRCULATIONS:

19. Number of 8mm Films Circulated	0
20. Number of Books Circulated to Residents From Extension Loan, Rotating, and Circuit Collections	0
21. Number of Materials Circulated to Residents Through Reciprocal Borrowing	0
22. Number of Non-Print Materials (i.e. cassettes, filmstrips, art prints) Circulated to Residents (does not include 8mm or 16mm films)	4,896

SPECIAL PROGRAMMING:

23. Number of Persons Attending Special Programs Sponsored by the System (excluding film viewers)	0

TECHNICAL ASSISTANCE TO LIBRARIANS, TRUSTEES, PUBLIC OFFICIALS AND CITIZENS

24. Number of Workshops Held	6
25. Number of Persons Attending Workshops	165
26. Number of Student Hours (number of persons attending x number of workshop hours)	660
27. Number of Persons Attending System/Business Planning Meetings	50
28. Number of Persons Receiving Technical Assistance During Personal Consultations	250
29. Number of Persons Receiving Information by Mail	1,100
30. Number of Persons Receiving Information by Telephone	1,650
31. Number of Professional Librarianship Collection Materials Circulated from the System Office	24
32. Number of Pieces of Publicity Distributed	34,000
33. Number of System Newsletters Distributed	1,020
34. Number of Other Informational Materials Distributed (exclude items in #29, 31, 32, and 33)	1,000

MEMBER LIBRARIES

Library	1970 Population Served	1977 Population Estimate	Qualification/ Deficient Criterion (if applicable)
San Antonio San Antonio Public Library	828,500	940,977	Fully-Qualified
Bandera Bandera County Library	4,747	6,613	Fully-Qualified
Boerne Boerne Public Library	4,268	6,185	Fully-Qualified
Canyon Lake Tye Preston Memorial Library	134	150	Fully-Qualified
Carrizo Springs Dimmit County Public Library	9,039	11,333	Fully-Qualified
Castroville Castroville Public Library	3,585	3,952	Fully-Qualified
Comfort - New Member Kendall County Library System	2,696	2,891	Fully-Qualified
Cotulla Alexander Memorial Library	5,014	5,805	Fully-Qualified
Crystal City Crystal City Public Library	8,104	8,059	Fully-Qualified
Del Rio Val Verde County Library	27,471	32,187	Probational-2nd Year/ Staffing
Devine Devine Public Library	6,274	6,896	Fully-Qualified
Eagle Pass Eagle Pass Public Library	17,605	23,542	Fully-Qualified
Floresville Sam Fore, Jr. Wilson County Library	13,041	14,163	Fully-Qualified
Fredericksburg Pioneer Memorial Library	10,553	11,410	Fully-Qualified

Jourdanton Atascosa County Library System	18,696	20,488	Fully-Qualified
Kenedy Karnes County Library System	13,462	12,609	Fully-Qualified
Kerrville Butt-Holdsworth Memorial Library	19,454	22,772	Fully-Qualified
Leon Valley Northwest Community Library	1,960	6,225	Fully-Qualified
New Braunfels Dittlinger Memorial Library	23,979	31,045	Fully-Qualified
Pearsall Frio Public Library	11,159	12,869	Fully-Qualified
Schertz Schertz Public Library	6,819	12,340	Provisional-2nd Year/ Annual Per Capita Support
Seguin Seguin-Guadalupe County Library	26,739	27,300	Fully-Qualified
Uvalde El Progreso Memorial Library	17,348	20,207	Fully-Qualified
Total Population Served by 23 Member Libraries	1,080,647	1,240,018	

SUMMARY

OF

BUDGET ANALYSIS

TABLE 1

DISTRIBUTION OF SYSTEM FUNDS SFY 1981[1]

System	Amount	% of Total
Big Country	$192,181	4.90
Texas Panhandle	178,150	4.54
Central Texas	378,856	9.66
South Texas	358,588	9.15
Northeast Texas	691,858	17.65
Trans Pecos	210,052	5.36
North Texas	387,818	9.89
Houston Area	890,675	22.72
West Texas	244,156	6.23
San Antonio Area	387,666	9.89
ALL SYSTEMS	$3,920,000	100.00%

1. System Operation Grants: Formula.
Exclusive of the expenditure of funds for administrative expenses, establishment, and incentive grants, 25 percent (25%) of system operation grants shall be apportioned equally to the major resource systems and the remaining 75 percent (75%) shall be apportioned to them on a per capita basis determined by the last decennial census or the most recent official population estimate of the U.S. Department of Commerce, Bureau of the Census. The population base for distribution of 75 percent (75%) of the Library Systems Act funds is defined as the total population residing within the major resource system boundaries. Section 3.6 Rules and Regulations for State Library System (September 1, 1981 to August 31, 1983).

TABLE 2

PERCENT OF TOTAL GRANT BUDGETED BY PROGRAM AREA - SFY 1981

SYSTEM	Consulting, Continuing Ed., Administration	Collection Enrichment	Film Program	AV, Other Than Film	Books By Mail	Publicity And PR	Other Programs	Indirect Costs [1]
Big Country	22.7%	38.0%	11.1%	4.7%	6.1%	4.5%	10.0%	2.97%
Texas Panhandle	31.4	42.0	16.8	1.4	1.8	1.3	.6	4.76
Central Texas	21.4	56.3	5.3	0	7.3	5.1	.01	4.76
South Texas	14.4	13.4	43.0	0	5.1	6.5	12.8	4.76
Northeast Texas	9.6	51.8	12.9	4.9	7.2	1.2	7.6	4.76
Trans Pecos Area	34.1	30.4	13.7	2.4	11.2	4.5	0	3.64
North Texas	12.2	54.6	23.9	0	1.1	3.5	0	4.71
Houston Area	12.0	42.6	30.7	0	.5	0	12.4	1.79
West Texas	24.5	50.3	20.3	.02	.02	.02	.02	4.76
San Antonio Area	15.0	50.4	14.7	1.0	1.5	1.3	12.9	3.28
ALL SYSTEMS	16.4%	44.4%	20.8%	1.4%	3.8%	2.3%	7.1%	3.79%
	$642,020	$1,740,791	$816,300	$54,586	$148,204	$90,319	$279,331	$148,448

1. For purposes of this table, indirect costs are treated as a program. They have been subtracted from all programs and combined in the indirect costs column.

TABLE 3

SUMMARY DATA FOR COLLECTION ENRICHMENT PROGRAMS - SFY 1981

SYSTEM	Amount for Collection Enrichment	Percent of Total Grant	Amount for 1 Materials	% of Total Grant	Amount for HQ Support	Percent of Grant	HQ FTE's
Big Country	$ 73,028	38.0%	$ 62,650	32.6%	$10,378	5.4%	.75
Texas Panhandle	74,835	42.0	58,000	32.6	16,835	9.5	1.00
Central Texas	213,187	56.3	179,957	47.5	33,230	8.8	1.50
South Texas	48,142	13.4	34,629	9.7	13,513	3.8	1.00
Northeast Texas	358,330	51.8	326,426	47.2	31,904	4.6	1.50
Trans Pecos Area	63,831	30.4	44,897	21.4	18,934	9.0	1.50
North Texas	211,766	54.6	180,000	46.4	31,766	8.2	.75
Houston Area	379,600	42.6	379,600	42.6	0	0	0
West Texas	122,871	50.3	110,825	45.4	12,046	4.9	.75
San Antonio Area	195,201	50.4	176,519	45.5	18,682	4.8	1.00
ALL SYSTEMS	$1,740,791	44.4%	$1,553,503	39.6%	$187,288	4.8%	9.75%

1 Some Systems permit member libraries to use a portion of the materials budget for special purposes e.g., equipment purchases. See the abstracts to find the systems exercising this option.

TABLE 4

DISTRIBUTION OF COLLECTION ENRICHMENT MATERIALS ALLOCATIONS - SFY 1981

SYSTEM	MRC's		AREA LIBRARIES			COMMUNITY LIBRARIES		
	Amount	Percent	Amount	Percent	Average Grant	Amount	Percent	Average Grant
Big Country	$ 18,768	30.0	19,514	31.2	9,757 (2)	24,368[1]	38.9	1,354 (18)
Texas Panhandle	9,484	16.4	3,918	6.8	3,918 (1)	44,598	76.9	2,347 (19)
Central Texas	71,519	39.7	51,384	28.6	10,277 (5)	57,054	31.7	1,967 (29)
South Texas[2]	5,250	17.7	471	1.6	94 (5)	23,908	80.7	1,594 (15)
Northeast Texas	108,808	33.3	83,946	25.7	3,997 (21)	133,672	41.0	4,312 (31)
Trans Pecos Area	9,540	21.3	NA	NA	NA (0)	35,357	78.8	4,420 (8)
North Texas	51,690	28.7	65,325	36.3	8,166 (8)	62,985	35.0	2,100 (30)
Houston Area	190,000	50.1	123,600	32.6	8,240 (15)	66,000	17.4	1,886 (35)
West Texas	29,525	26.6	34,837	31.4	8,709 (4)	46,463	41.9	2,323 (20)
San Antonio Area	126,851	71.9	4,382	2.5	2,191 (2)	45,286	25.7	2,264 (20)
ALL SYSTEMS[3]	$621,435	40.1%	$387,377	25.0%	$6,149 (63)	$539,691	34.9%	$2,381 (225)

1 Includes $900 in materials for non-member libraries

2 $5,000 for equipment purchases has been excluded from the materials budget because it has not as yet been allocated.

3 The budget for materials of the MRC's, area and community libraries totals $1,553,503 with the inclusion of $5,000 mentioned in Footnote 2.

NOTE: The numbers in parentheses indicate the number of libraries receiving funds in each category.

TABLE 5

5 Year Averages of Collection Enrichment Materials Budget per Library (1977-1981)[1]

TYPE OF LIBRARY	Big Country			Texas Panhandle			Central Texas		
	Amount/ Library	% Total Grant	% Collection Enrichment	Amount/ Library	% Total Grant	% Collection Enrichment	Amount/ Library	% Total Grant	% Collection Enrichment
MRC	$21,514	11.1	32.1	$10,675	5.9	12.9	$83,210	22.8	37.2
Area	6,555	6.8	19.6	7,071	3.9	8.6	11,406	15.7	25.5
Community	1,499	11.1	32.2	2,995	28.3	62.3	1,854	14.7	23.1

TYPE OF LIBRARY	South Texas			Northeast Texas			Trans Pecos Area		
	Amount/ Library	% Total Grant	% Collection Enrichment	Amount/ Library	% Total Grant	% Collection Enrichment	Amount/ Library	% Total Grant	% Collection Enrichment
MRC	$6,492	1.8	14.8	$113,479	16.2	27.5	$20,224	9.7	31.2
Area	1,977	3.6	28.8	5,921	15.2	25.8	NA	NA	NA
Community	1,108	4.2	33.8	4,684	21.1	35.9	3,184	11.3	36.3

1 See following page for a description of how these were computed.

TABLE 5 Continued

TYPE OF LIBRARY	North Texas Amount/ Library	North Texas % Total Grant	North Texas % Collection Enrichment	Houston Area Amount/ Library	Houston Area % Total Grant	Houston Area % Collection Enrichment	West Texas Amount/ Library	West Texas % Total Grant	West Texas % Collection Enrichment
MRC	$54,034	13.8	26.4	$168,544	19.3	43.3	$26,142	10.3	22.3
Area	8,814	12.6	24.1	11,503	16.8	37.9	8,684	13.7	29.6
Community	2,294	18.8	36.1	884	3.7	8.3	2,436	19.0	41.1

TYPE OF LIBRARY	San Antonio Area Amount/ Library	San Antonio Area % Total Grant	San Antonio Area % Collection Enrichment
MRC	$133,945	34.0	71.9
Area	1,240	1.0	2.1
Community	1,141	8.9	18.9

Below are descriptions of procedures used to obtain the statistics in Table 5.

The five year average budget for collection enrichment Materials by Type of Library and Library System may be obtained as follows:

a. Total the number of libraries over the five year period by type of library and library system. (Example: The Big Country Library System had one MRC each of the five years; therefore over the five year period the number of MRC's = 5).

b. Total the funds budgeted for collection enrichment materials by type of library and library system.

c. Divide the total five year budget of each type of library in each system by the corresponding number of libraries.

To obtain the Percent of Total Grant (D) and Percent of Collection Enrichment (E):

a. Total the collection enrichment materials budget by library type and library system over the five year period (A).

b. Total the entire collection enrichment budget by system over the five year period (B).

c. Total the entire Grant by library system over the five year period (C).

$$D = \frac{A}{C} \; ; \; E = \frac{A}{B}$$

TABLE 6

SYSTEM FILM PROGRAMS - SFY 1981

SYSTEM	Amount for Film Program	% Total Grant	% for Films & Materials	% for Equip-ment	% for HQ Support	Staff FTE's	Projected # of film Showings	Projected # of film Viewers	Projected unit cost per viewer	Total 1981 Film Holdings
Big Country	$ 21,321	11.1%	56.3	9.	34.6	.50	10,000	300,000	.07	348
Texas Panhandle	29,882	16.8	54.0	0	46.0	1.00	11,000	300,000	.09	1,011[1]
Central Texas	19,892	5.3	61.9	0	38.1	.50	2,400	60,000	.33	335
South Texas	154,181	43.0	32.2	0	67.8	5.00	20,000	825,000	.18	1,720
Northeast Texas	89,496	12.9	44.7	0	55.3	3.25	11,400	264,000	.33	2,250[1]
Trans Pecos Area	28,824	13.7	36.8	0	63.2	1.00	3,000	65,000	.44	1,057
North Texas	92,789	23.9	45.3	0	54.7	4.25	21,000	675,000	.13	1,490
Houston Area	273,414	30.7	56.8	0	43.2	6.00	35,000	1,300,000	.21	3,969[1]
West Texas	49,607	20.3	28.6	0	71.4	1.75	11,500	300,000	.16	885
San Antonio Area	56,894	14.7	38.5	14.1	47.5	1.50	15,500	565,000	.10	2,029[1]
ALL SYSTEMS	$ 816,300	20.8%	45.9%	1.2%	52.9%	24.75	140,800	4,644,000	.17	15,094

1 These film holdings include both system and MRC films.

TABLE 7

System Continuing Education, Consulting, and Administration - SFY 1981

SYSTEM	Amount for Program	% of Total Grant	# Student Workshop Hours	# of [1] Consulting Contacts	Staff FTE's
Big Country	$ 43,623	22.7%	375	8,135	1.85
Texas Panhandle	55,930	31.4	756	5,672	2.50
Central Texas	80,875	21.4	1,000	10,190	3.00
South Texas	51,450	14.4	375	6,075	1.00
Northeast Texas	66,108	9.6	1,050	11,055	1.25
Trans Pecos Area	71,692	34.1	360	2,162	2.25
North Texas	47,379	12.2	450	10,575	1.50
Houston Area	107,124	12.0	1,300	8,500	3.00
West Texas	59,852	24.5	160	6,675	2.50
San Antonio Area	57,987	15.0	660	5,094	3.00
ALL SYSTEMS	$642,020	16.4%	6,486	74,133	21.85

1 Number of people contacted on technical assistance matters by mail, telephone, or in person at meetings or on visits.

TABLE 8

AV Programs Other Than Films - SFY 1981

	Amount	% Total Grant	% for Materials	% for Support	% for Equipment	Staff FTE's
Big Country	$ 8,934	4.7%	22.4%	65.8%	11.9	.4
Texas Panhandle	2,552	1.4	94.6	5.4	0	0
Central Texas	0	0	-	-	-	-
South Texas	0	0	-	-	-	-
Northeast Texas	34,150	4.9	85.4	14.6	0	0
Trans Pecos Area	5,000	2.4	100.0	0	0	0
North Texas	0	0	-	-	-	-
Houston Area	0	0	-	-	-	-
West Texas	50	.0	0	100.0	-	-
San Antonio Area	3,900	1.0	12.8	56.4	30.8	0
ALL SYSTEMS	$54,586	1.4%	71.6%	24.3%	4.4%	.4

TABLE 9

BOOKS-BY-MAIL PROGRAM - SFY 1981

SYSTEM	Amount	% of Total Grant	% for Materials & Catalogs	% for Support	Target Population	Projected Circulation	Projected Cost/Unit Circulated	Staff FTE's
Big Country	$ 11,618	6.1%	30.1%	69.9%	3,761	10,000	$1.16	.60
Texas Panhandle	3,178	1.8	59.0	41.0	2,443	3,380	.94	0
Central Texas	27,493	7.3	26.7	73.3	23,079	36,000	.76	1.00
South Texas	18,415	5.1	29.9	70.1	4,000	13,000	1.41	1.00
Northeast Texas	49,729	7.2	24.1	75.9	43,700	26,000	1.91	1.25
Trans Pecos Area	23,561	11.2	25.5	74.5	35,000	16,000	1.47	.50
North Texas	4,200	1.1	0	100.0	1,925	9,200	.45	0
Houston Area	4,000	.5	100.0	0	8,000	400	10.00	0
West Texas	50	.0	0	100.0	0	0	NA	0
San Antonio Area	5,960	1.5	0	100.0*	2,300	1,600	3.72	0
ALL SYSTEMS	$148,204	3.4%	27.1%	72.9%	124,208	115,580	$1.28	4.35

* Includes the purchase of 1,400 paperback books.

TABLE 10

PUBLICITY AND PUBLIC RELATIONS PROGRAMS - SFY 1981

SYSTEM	Amount	% of Total Grant	Projected # of items Distributed	Staff FTE's
Big Country	$ 8,712	4.5%	25,000	.35
Texas Panhandle	2,301	1.3	30,000	0
Central Texas	19,348	5.1	103,815	1.00
South Texas	23,465	6.5	14,000	1.00
Northeast Texas	8,519	1.2	75,600	.25
Trans Pecos Area	9,507	4.5	15,000	.25
North Texas	13,417	3.5	15,000	.50
Houston Area	0	0	0	0
West Texas	50	.0	200	0
San Antonio Area	5,000	1.3	34,000	0
ALL SYSTEMS	$90,319	2.3%	312,616	3.35

TABLE 11

OTHER PROGRAMS - SFY 1981

SYSTEM	Amount	% of Total Grant	% for Materials	% for Support	% for Equipment	Staff FTE's	INDIRECT COSTS Amount	INDIRECT COSTS % of Total Grant
Big Country	$ 19,234[1]	10.0%	59.01%	41.0%	0	.55	$ 5,711	2.97%
Texas Panhandle	1,000[2]	.6	0	100.0	0	0	8,472	4.76
Central Texas	20[3]	.0	0	100.0	0	0	18,041	4.76
South Texas	45,860[4]	12.8	0	100.0	0	2.00	17,075	4.76
Northeast Texas	52,580[5]	7.6	0	100.0	0	1.5	32,946	4.76
Trans Pecos Area	0	0	0	0	0	0	7,637	3.64
North Texas	0	0	0	0	0	0	18,267	4.71
Houston Area	110,587[6]	12.4	0	91.1	9.0	1.50	15,950	1.79
West Texas	50[7]	.0	0	100.0	0	0	11,625	4.76
San Antonio Area	50,000[8]	12.9	0	100.0	0	0	12,724	3.28
ALL SYSTEMS	$279,331	7.1%	4.1%	92.4%	3.5%	5.55	$148,448	3.79%

1. Systems Collection: Extension & Aging Collections
2. Reciprocal Borrowing
3. Spanish Language & Large Print Rotating Collections
4. Reference Back-up
5. Resource Sharing
6. Automated Circulation System Programs
7. Young Adult Book Circuit
8. Retrospective Conversion Project

TABLE 12

STAFFING - SFY 1980

SYSTEM	Consulting, Continuing Ed., Administration	Collection Enrichment	Film Program	AV, Other Than Film	Books By Mail	Publicity And PR	Other Programs	Total
Big Country	1.85	.75	.50	.40	.60	.35	.55	5.00
Texas Panhandle	2.50	1.00	1.00	0	0	0	0	4.50
Central Texas	3.00	1.50	.50	0	1.00	1.00	0	7.00
South Texas	1.00	1.00	5.00	0	1.00	1.00	2.00	11.00
Northeast Texas	1.25	1.50	3.25	0	1.25	.25	1.50	9.00
Trans Pecos Area	2.25	1.50	1.00	0	.50	.25	0	5.50
North Texas	1.50	.75	4.25	0	0	.50	0	7.00
Houston Area	3.00	0	6.00	0	0	0	1.50	10.50
West Texas	2.50	.75	1.75	0	0	0	0	5.00
San Antonio Area	3.00	1.00	1.50	0	0	0	0	5.50
ALL SYSTEMS Total	21.85	9.75	24.75	.40	4.35	3.35	5.55	70.00
Percent	(31.2%)	(13.9%)	(35.4%)	(0.6%)	(6.2%)	(4.8%)	(7.9%)	(100.00%)

TABLE 13

SUMMARY OF INTERLIBRARY LOAN CONTRACTS BY MRC AND BY BUDGET ACCOUNT, FY 1981

	ABI	AMA	AUS	COC	DPL	EPL	FTW	HOU	LBK	SAPL	TOTAL
SALARIES	30,913	31,850	72,145	50,771	89,723	27,906	47,926	105,300	30,005	47,414	533,953
FRINGE BENEFITS	5,395	5,655	13,013	8,702	8,173	5,376	10,261	25,478	4,890	8,258	95,201
OCLC	5,576	5,695	12,830	12,532	13,838	5,483	10,876	14,038	6,070	12,051	98,989
TELEPHONE	4,820	3,225	9,540	6,875	6,185	2,320	2,935	9,965	5,404	5,505	56,774
PHOTOCOPYING	600	300	3,105	470	750	210	565	1,395	170	500	8,065
SUPPLIES/PRINTING	800	1,245	1,515	2,080	3,245	1,180	1,600	3,600	1,500	2,995	19,760
POSTAGE/INSURANCE	1,856	2,163	3,851	2,970	6,577	2,036	4,449	6,235	2,111	4,739	36,987
TRAVEL	625	555	400	515	575	675	450	325	550	545	5,215
OFFICE FURNITURE/EQUIPMENT							780		200		980
EQUIPMENT SERVICE CONTRACT	205	150	290	355	150	200	150	150	200	230	2,080
AUDIT	500	600	1,000	1,200		600	1,500	2,500	1,350	750	10,000
LOST BOOKS	50	50	260	100	150	50	100	200	100	150	1,150
MEMBERSHIPS										1,200	1,200
TOTAL DIRECT COSTS	51,340	51,488	117,889	86,570	129,366	46,036	81,592	169,186	52,350	84,537	870,354
TOTAL INDIRECT COSTS	2,567	2,574	5,894	4,329	6,468	2,302	4,080	8,459	2,618	2,826	42,117
TOTAL CONTRACT COSTS	53,907	54,062	23,783	90,899	135,834	48,338	85,672	177,645	59,968	87,363	912,471

FIGURE 1

Distribution of System Funds by Program Area: SFY 1977-1981

ALL SYSTEMS

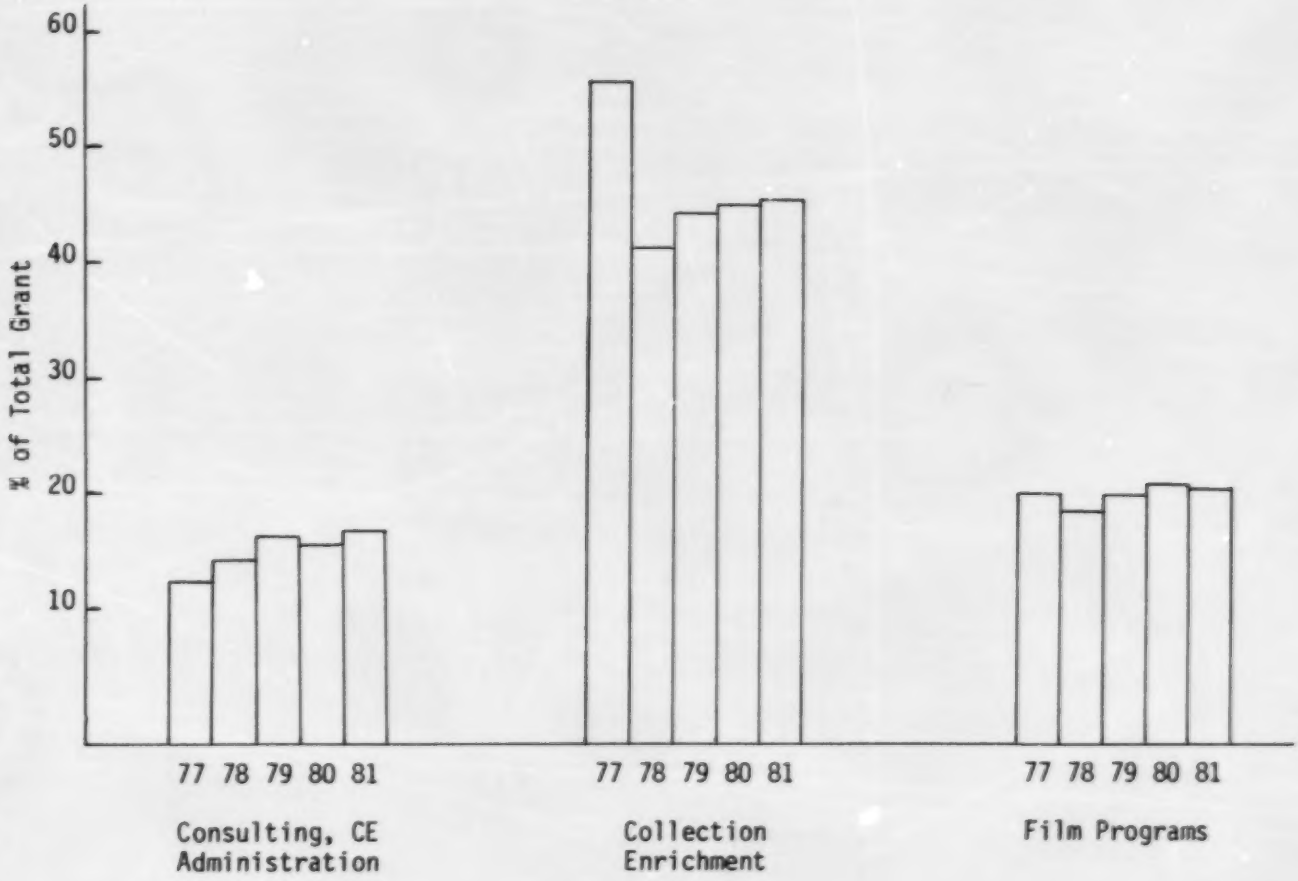


FIGURE 1 Continued

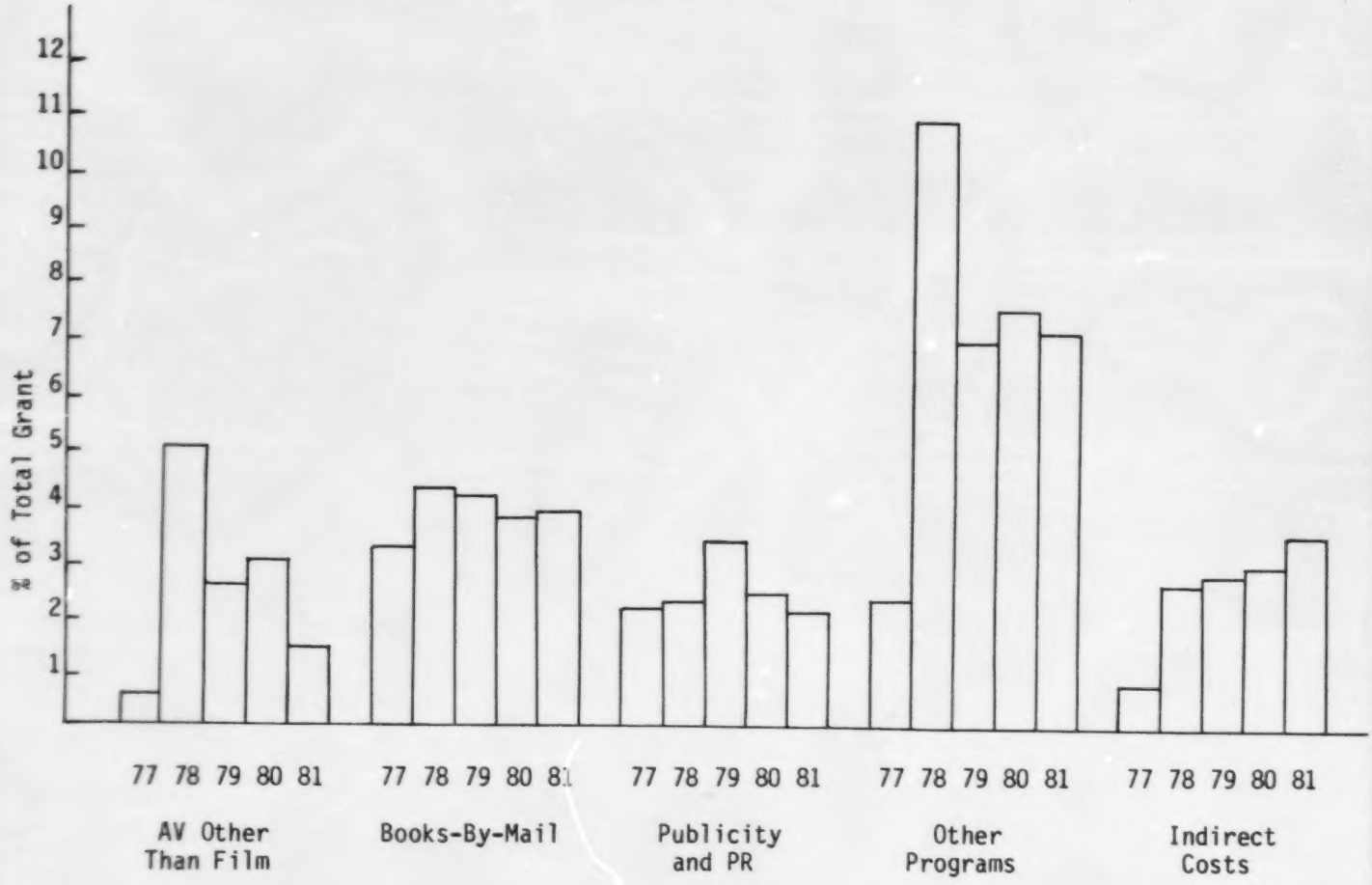


FIGURE 2

Funds Budgeted for Collection Enrichment Programs: SFY 1977-1981

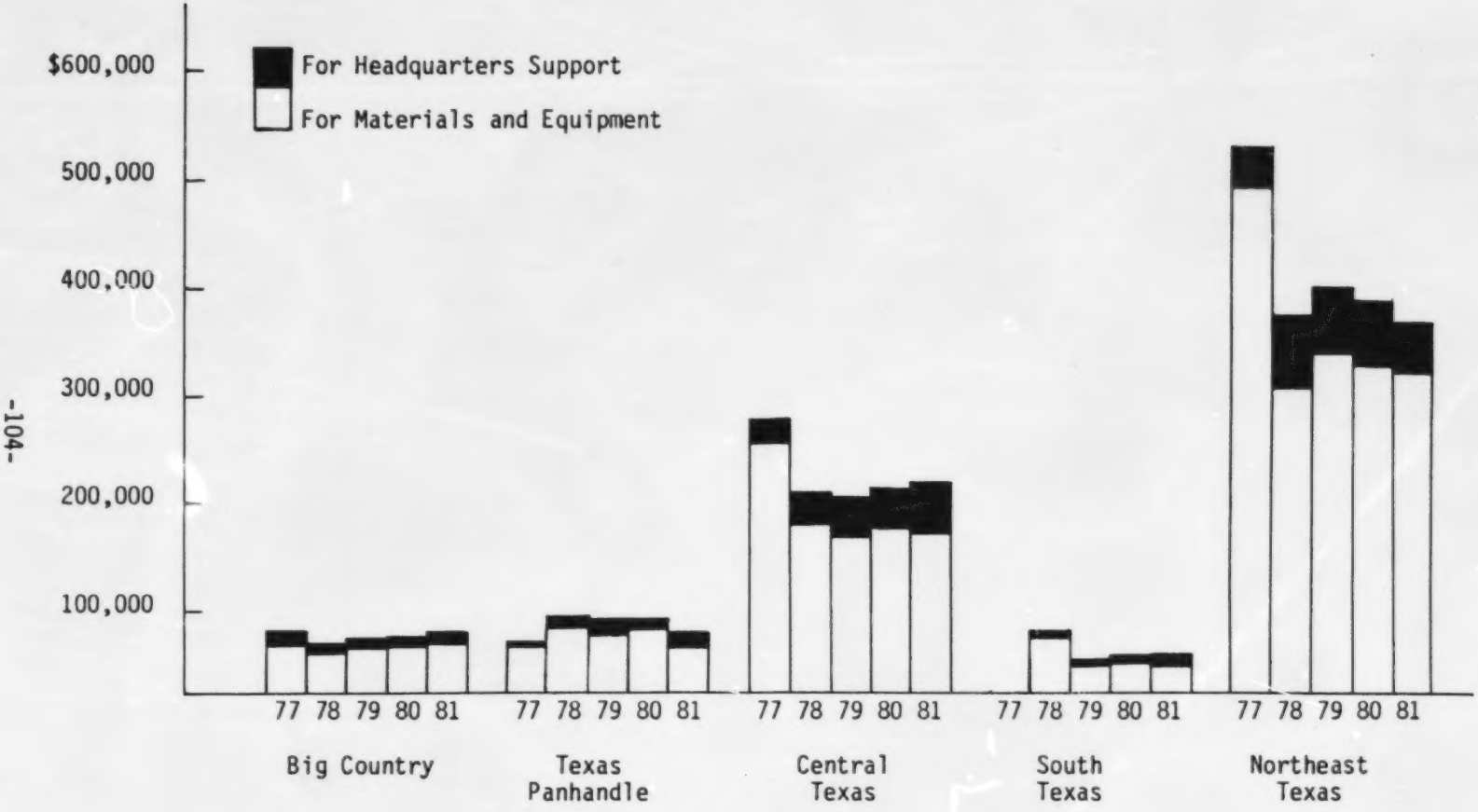


FIGURE 2 Continued

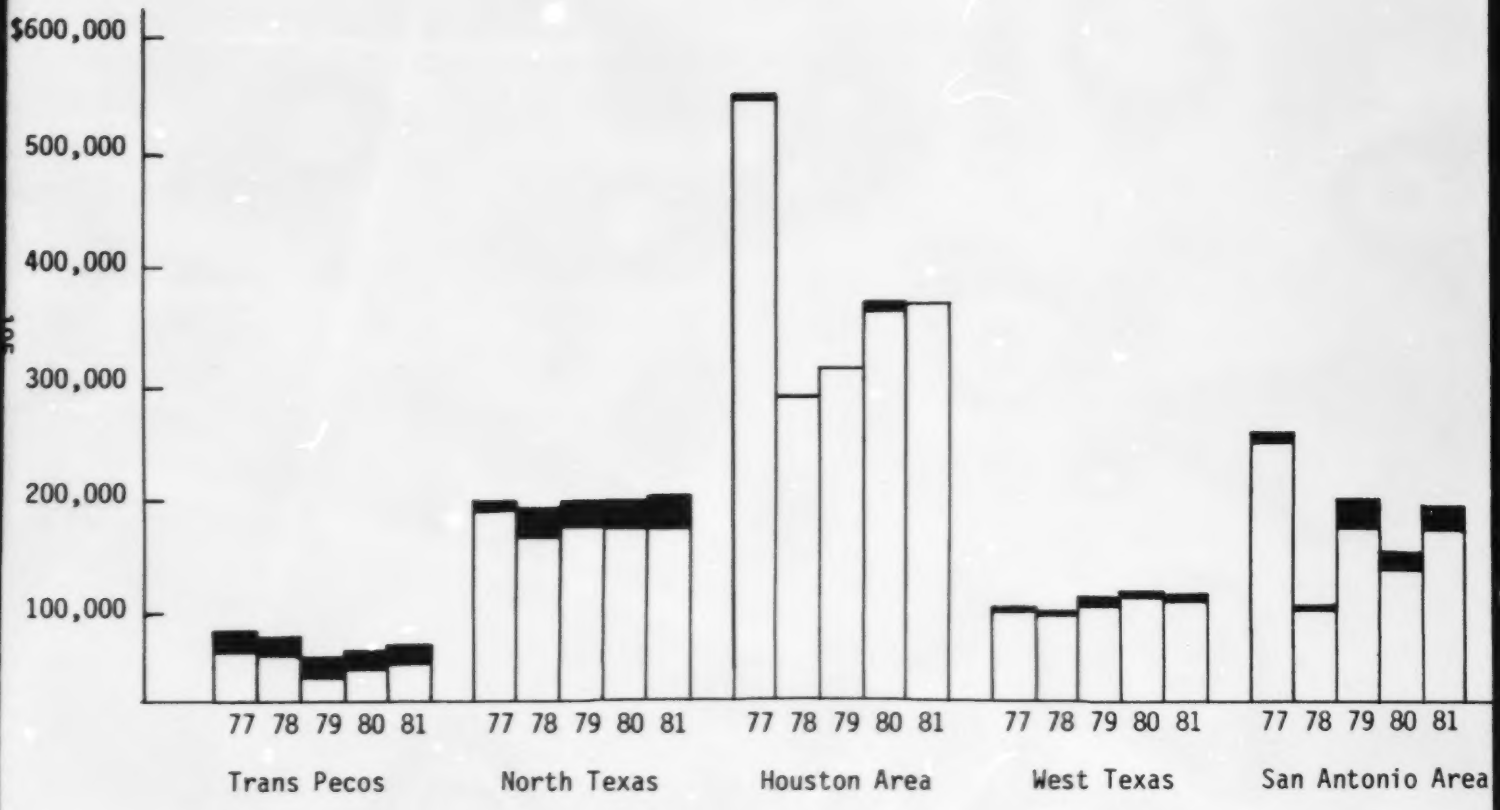


FIGURE 3

Collection Enrichment Material Budgets by Size of Library SFY 1977-1981

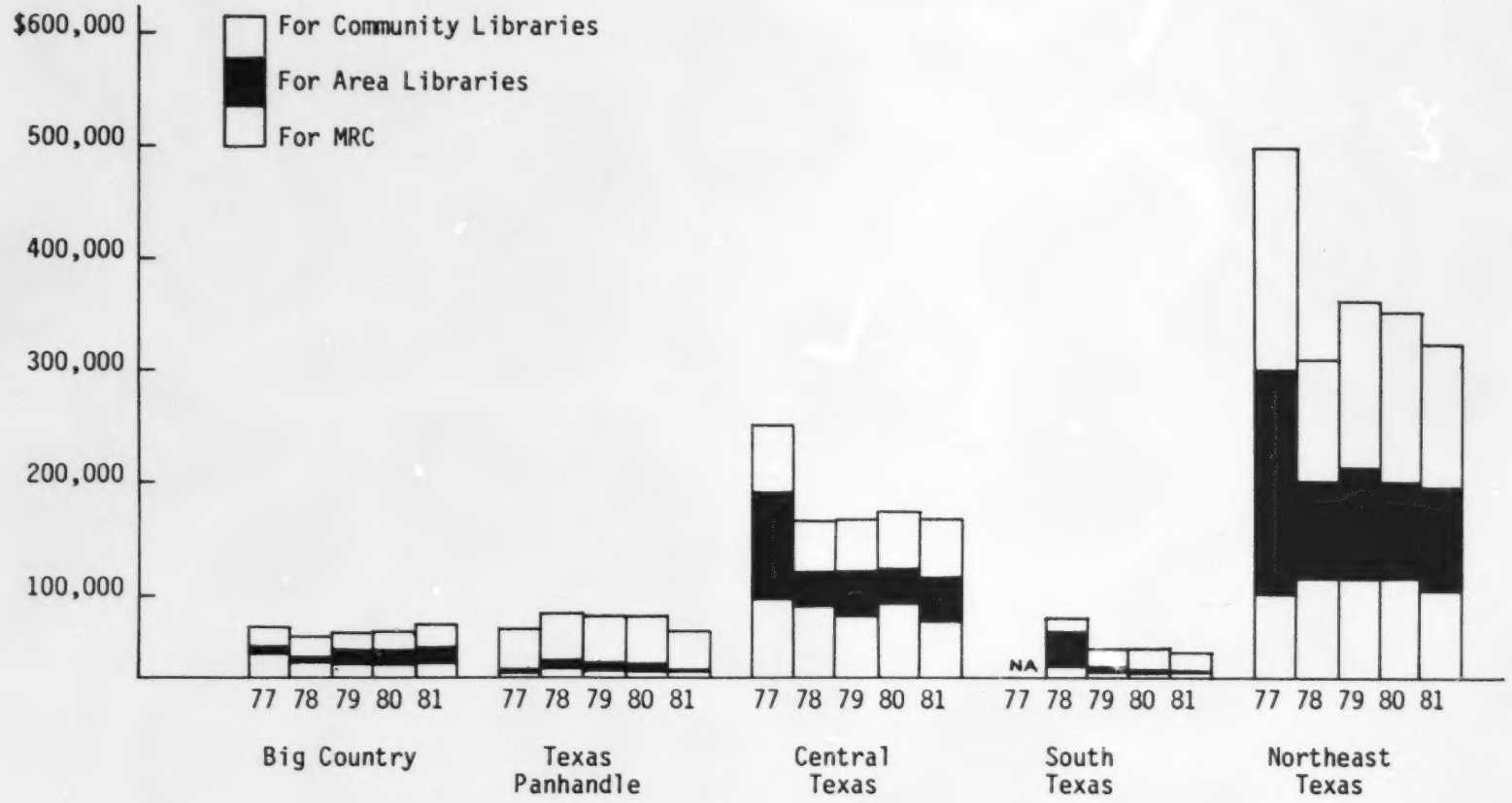


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FIGURE 3 Continued

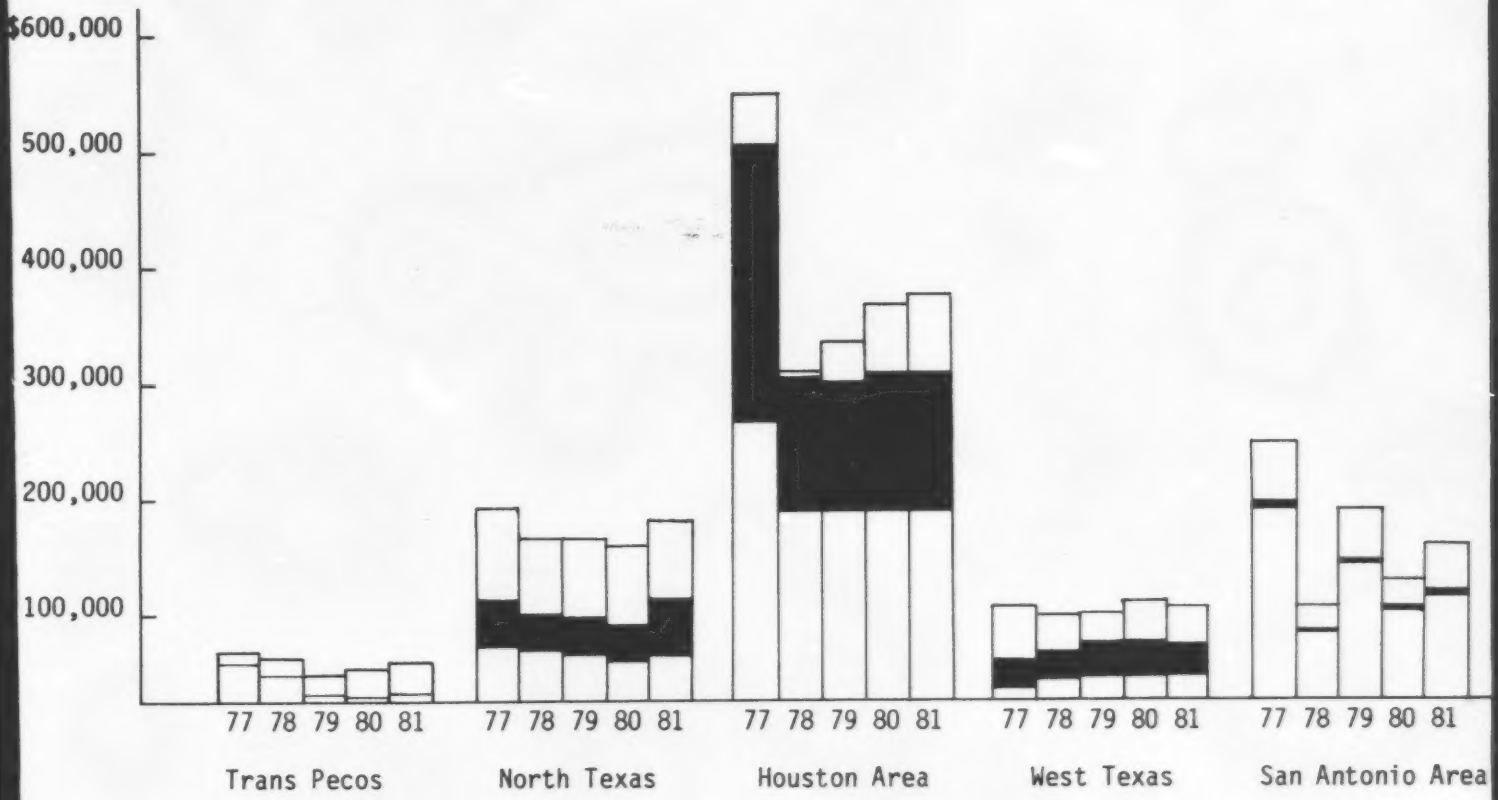


FIGURE 4

Percent of Collection Enrichment Materials Budgets by Size of Library

SFY 1977-1981

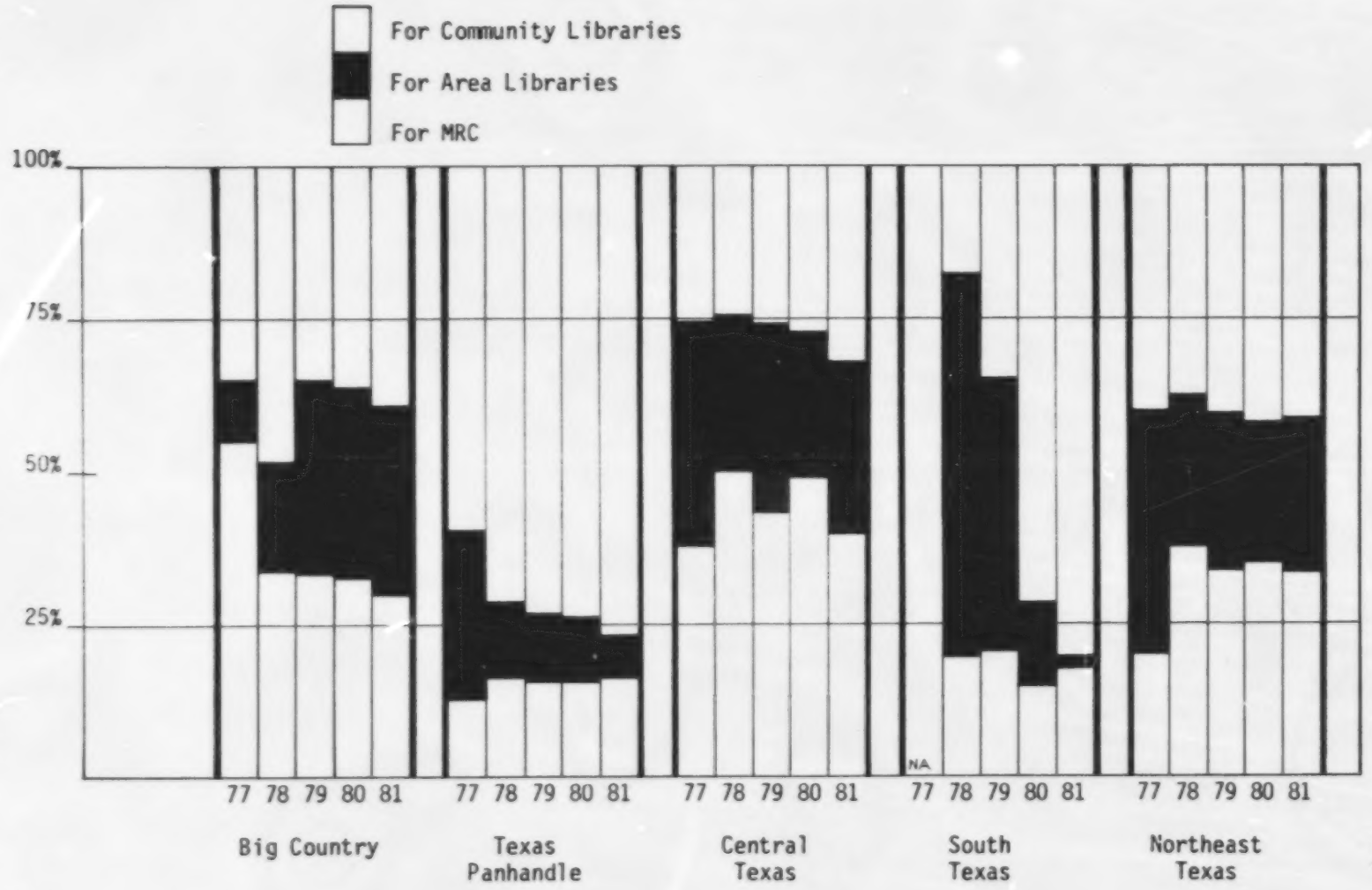


FIGURE 4 Continued

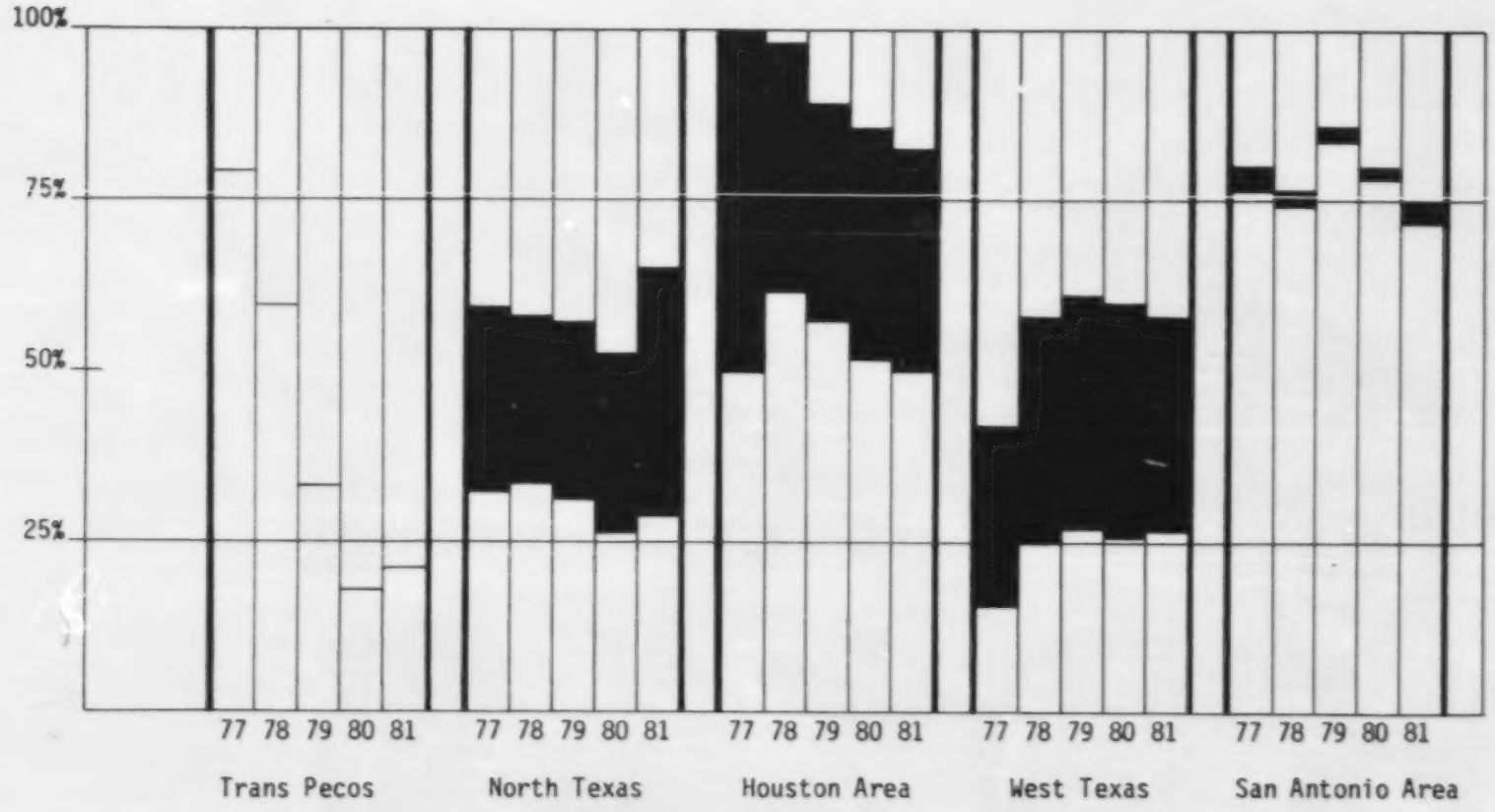


FIGURE 5

System Film Program Budgets: SFY 1977-1981

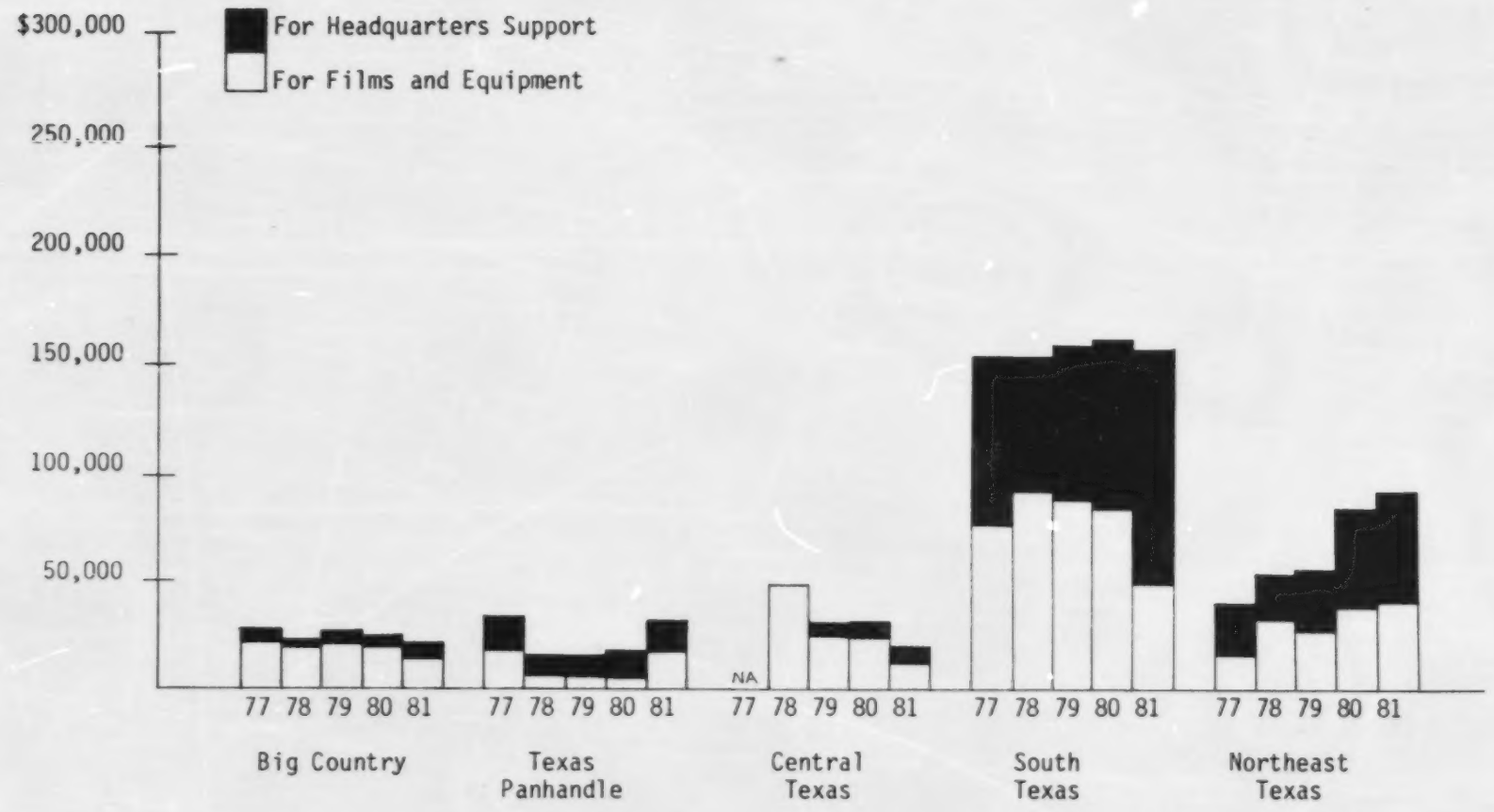


FIGURE 5 Continued

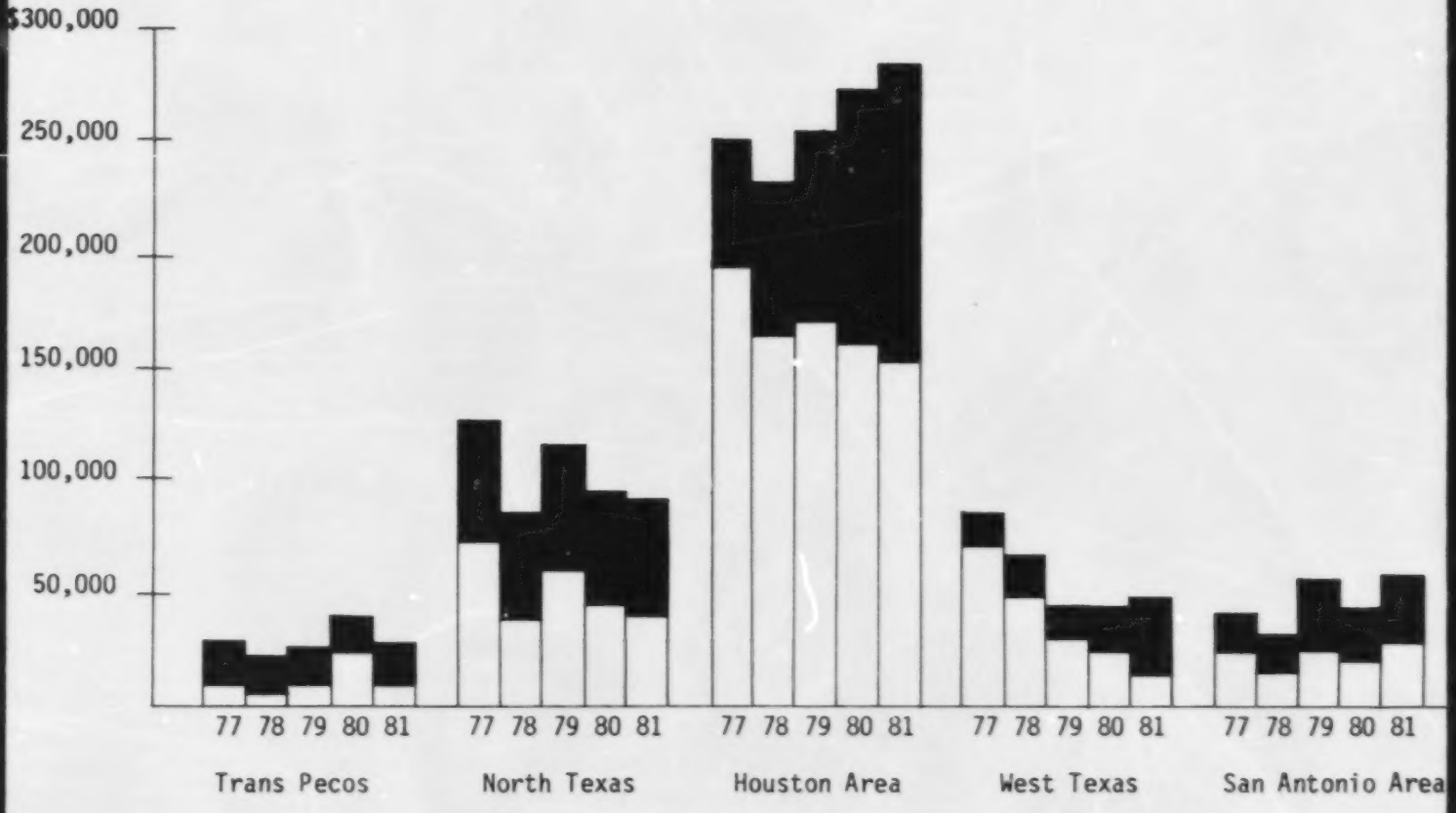


FIGURE 7

Collection Enrichment Material Budgets by Size of Library

Average Per Capita (¢) for SFY 1977-1981[1,3]

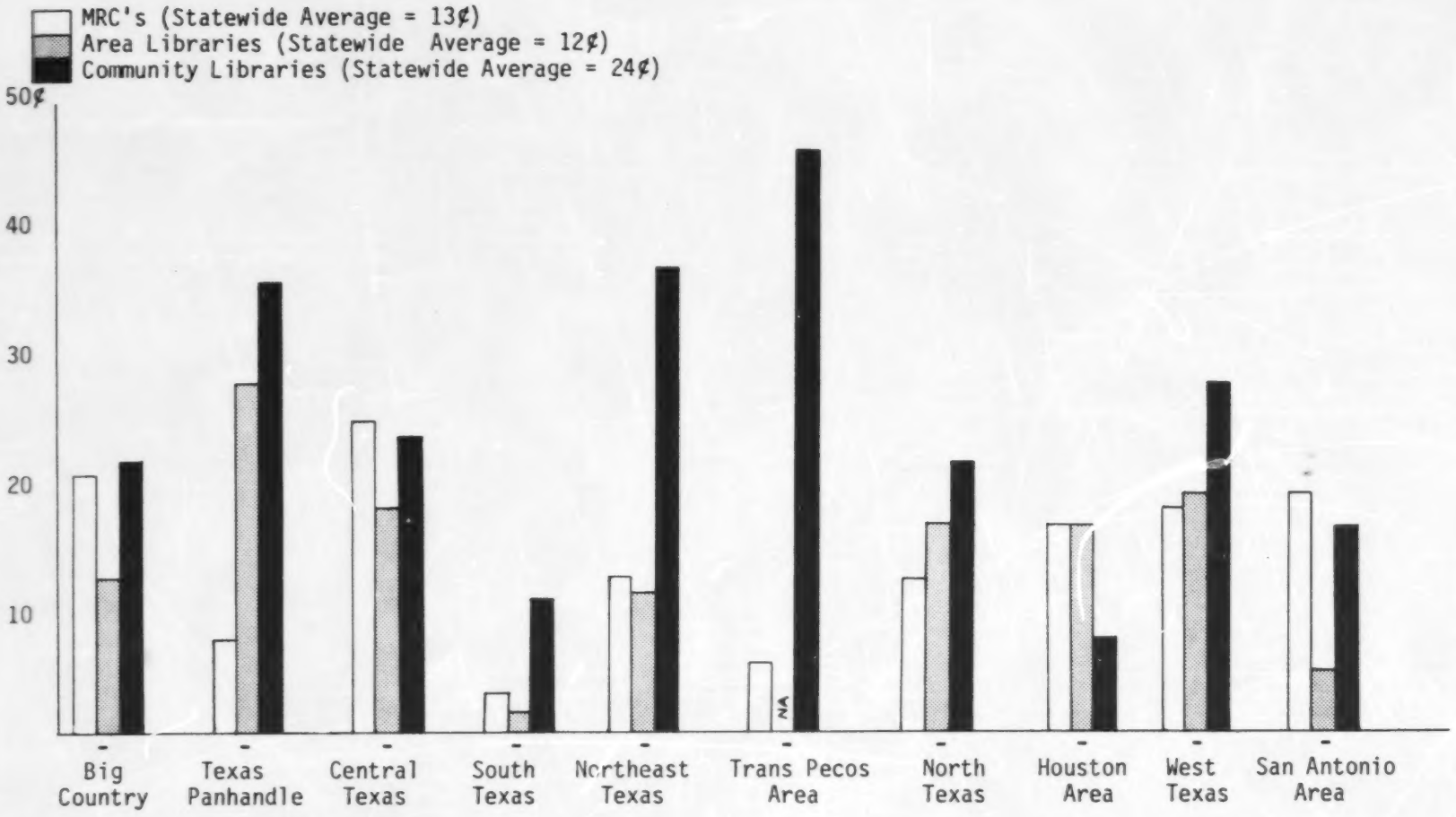
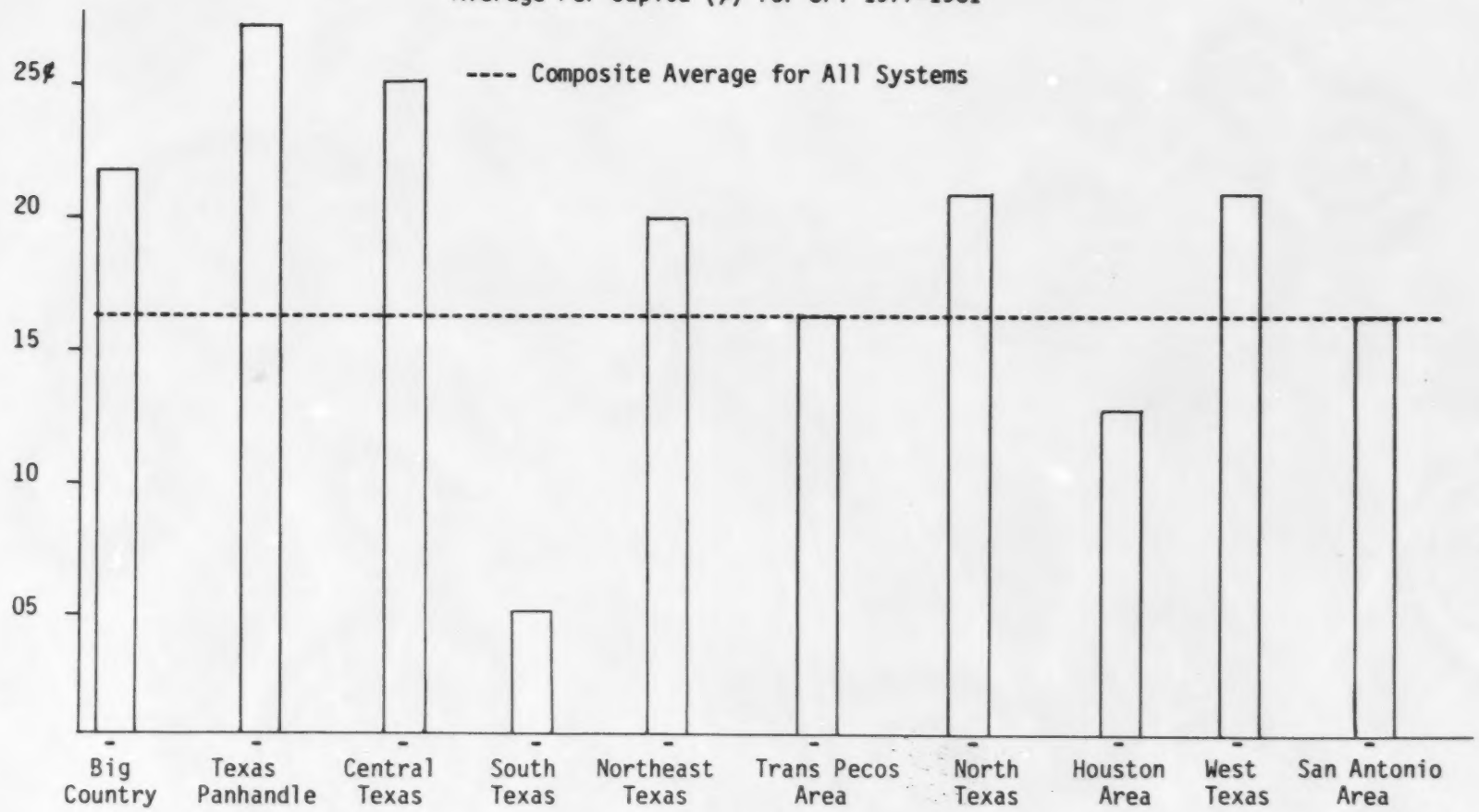


FIGURE 6

Funds Budgeted for Collection Enrichment Programs

Average Per Capita (¢) for SFY 1977-1981



Footnotes for Figures 6 and 7

1. Per capita calculations were based on the population served by member libraries with the exception of the San Antonio Area which was based on the population served by both member and non-member libraries. Per capita for 1977, 1978, and 1979 were based on the 1970 population served figures found in the 1977, 1978, and 1979 publications of the Texas Library System.

   Per capita for 1980 was based on the 1976 population served estimates found in the Texas Public Library Statistics for 1978.

   Per Capita for 1981 was based on 1977 population served estimates found in the Texas Public Library Statistics for 1979. For the San Antonio Area, the non-member populations served for 1977, 1978, and 1979 was obtained from the 1975, 1976, and 1977 publication of Texas Public Library Statistics, respectively.

2. The statistic was derived by the following method:

   a. Total the funds budgeted for collection enrichment over the five year period by System (A).

   b. Total the population served by the system over the five year period (P).

   c. Divide A: by P.

3. The statistic was derived by the following method:

   a. Total the funds budgeted for collection enrichment materials over the five year period by system and by type of library, i.e.; MRC (A); by Area Libraries (B); and by Community Libraries (C).

   b. Total the population served over a five year period by system and by type of library, i.e., MRC (AP), by Area Libraries (BP), and by Community Libraries (CP).

   c. Divide the following for each system:

      A ÷ AP

      B ÷ BP

      C ÷ CP